



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

October 22, 2024

3:00 PM

AGENDA

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PROOF OF PUBLICATION**
4. **CONSENT AGENDA**
 - A. **Board Meeting Minutes September 24, 2024** (Page #3)
 - B. **Director Travel** (Page #8)
 - C. **Transportation Disadvantaged Local Coordinating Board (TDLCB), Citizen Membership** (Page #13)
Recommended Action: Approval of Consent Agenda
5. **ACTION ITEMS**
 - A. **Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) Amendment #2** (Page #15)
Recommended Action: Approval of TIP Amendment #2
 - B. **Election of 2025 Board Chair and Vice-Chair** (Page #241)
Recommended Action: Election of Board Chair and Vice-Chair for 2025
 - C. **Proposed 2025 Board Meeting Schedule** (Page #242)
Recommended Action: Approval of 2025 Board meeting schedule
 - D. **Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC)** (Page #244)
Recommended Action: Approval of a Member and Alternate Member for 2025
 - E. **Appointments to the Central Florida MPO Alliance** (Page #246)
Recommended Action: Approval of three Members for 2025
6. **PRESENTATIONS**
 - A. **2050 Long Range Transportation Plan (LRTP) Status Update** (Page #248)
A presentation by staff on the status of the LRTP project. Information only.

7. COMMENTS BY FDOT

- A. [FDOT Construction Report](#) (Page #275)
- B. [Mobility Week 2024](#) (Page #282)

8. COMMENTS BY TPO STAFF

- A. [Central Florida MPO Alliance Update](#) (Page #283)
- B. [Citizens Advisory Committee \(CAC\) and Technical Advisory Committee \(TAC\) Membership](#) (Page #297)
- C. **Safety Matters Update**

9. COMMENTS BY TPO MEMBERS

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala Marion Transportation Planning Organization will be held on January 28, 2025.



TPO Board Meeting

Marion County Commission Auditorium

601 SE 25th Avenue, Ocala, FL 34471

September 24, 2024

3:00 PM

MINUTES

Members Present:

Commissioner Kathy Bryant

Councilmember Kristen Dreyer

Councilman Tim Inskeep

Commissioner Matt McClain

Commissioner Michelle Stone (*arrived at 3:18pm*)

Members Not Present:

Councilmember Ire Bethea

Commissioner Craig Curry

Commissioner Ray Dwyer

Councilmember James Hilty

Councilmember Barry Mansfield

Mayor Ben Marciano

Commissioner Carl Zalak

Others Present:

Rob Balmes, TPO

Sara Brown, TPO

Shakayla Irby, TPO

Kia Powell, FDOT

Melissa McKinney, FDOT

Jon Scarfe, FDOT

Eric Smith, City of Ocala

Darren Park, City of Ocala

Sean Lanier, City of Ocala

Noel Cooper, City of Ocala

Nathan Gallops, Ocala Police Department

Tracy Straub, Marion County

Signe Nielsen, reThink Your Commute

Other members of the public not signed in.

Item 1. Call to Order and Pledge of Allegiance

Chairwoman Kristen Dreyer called the meeting to order at 3:10pm and led the board in the Pledge of Allegiance.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant, called the roll, and a quorum was not initially present. A quorum was achieved at 3:18 p.m. with the attendance of Commissioner Michelle Stone, securing the special quorum of at least five board members.

Ms. Bryant made a motion to proceed with the special quorum requirement of at least five board members. Ms. Stone seconded, and the motion passed unanimously.

Item 3. Proof of Publication

Shakayla Irby stated that the meeting was published online on the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County websites on September 17, 2024 and shared on the TPO's Facebook and Twitter pages.

Item 4. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda. Mr. McClain seconded, and the motion passed unanimously.

Item 5A. Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) Amendment #1 and Roll Forward

Ms. Sara Brown, Transportation Planner, presented two projects proposed for the amendment to the FY 2025-2029 Transportation Improvement Program (TIP). The annual Roll Forward TIP Amendment Report was also included in the amendment request. Additionally, the Transit Asset Management Performance Targets were updated.

FM# 435209-2: NW 49th St from NW 70th (CR 225) to NW 44th Ave

- Add lanes and reconstruct
- Construction (CST) phase
- Funds to be added to FY 2025
- Total: \$3,424,000
 - EM25: \$1,500,000 – State Funds
 - LF: \$1,924,000 – Local Funds

FM# 439331-5: Ocala/Marion Urban Area FY 2024-2025 UPWP

- TPO Consolidated Planning Grant (CPG) (carry-forward, adjustment)
- Funds to be added to FY 2025
- Total: \$1,128,631 – Federal Funds

TIP Roll Forward Report

- 37 total projects with carry-forward funding, prior year(s) to FY 2025
- \$332,301,269 total Roll Forward amount for FY 2025

Mr. McClain made a motion to approve FY 2025 to 2029 TIP Amendment #1 and Roll Forward.

Ms. Bryant seconded, a roll-call vote was called and the motion passed unanimously.

Item 6A. Active Transportation Plan Overview

Ms. Sara Brown, Transportation Planner, explained the concept of active transportation, which included non-motorized forms such as walking, biking, and rolling. In Marin County, equestrian access was also considered due to the large horse population. The goal of the plan was to identify objectives and strategies to improve active transportation, building on the existing bike and pedestrian plan.

She provided an overview of the plan, which includes an introduction, vision, goals, objectives, and an analysis of existing conditions, such as roadway characteristics, sidewalks, trails, and bike lanes. Data will be collected on traffic speeds and road conditions, followed by proposed improvements based on public input. A survey and a public comment map were made available at upcoming meetings, with opportunities for in-person and online participation.

The stakeholder group will provide feedback and identify potential improvements, such as addressing sidewalk gaps or trail needs, and rank projects based on evaluation criteria. Active transportation strategies include lowering speed limits or adding bike lanes. The plan will also outline potential funding sources and performance measures to evaluate the effectiveness of the strategies over time.

A consultant will assist with public engagement starting in October. A public survey, comment map, social media postings, and a dedicated website were launched at the Long Range Transportation Plan (LRTP) community workshop. The timeline includes stakeholder meetings from August through May, with final presentations and public outreach in June. The plan is expected to be presented to committees and the board by August 2025. Data collection was underway, and public outreach was set to begin the following week, followed by the consultant's involvement in October.

Mr. Inskeep inquired about the location of the Active Transportation Plan website.

Ms. Brown responded that the website could be accessed by visiting the TPO's website at www.OcalaMarionTPO.org and clicking on 'Active Transportation Plan' under the Plans and Programs tab.

Item 6B. Quarterly Budget Status Update

Mr. Balmes TPO Director, presented the quarterly budget status update to the board. A chart was provided to give quarterly updates on funding, with this being the first of the fiscal year, which began on July 1st. The Federal Highway Administration (FHWA) had provided an initial authorization of \$264,000, covering July 1st through the end of October.

A second authorization of approximately \$700,000 was expected in late October, which would cover funding through June of the following year.

The Commission for the Transportation Disadvantaged (CTD) funding was also discussed, with the full year's allocation in place. Some non-eligible funds, such as professional dues, were noted. A full financial update, including direct and indirect expenses, was to be presented quarterly, with the next report expected in January.

Additionally, a one-page summary of the full Unified Planning Work Program was provided, condensed by Ms. Liz Mitchell, Grants Coordinator, for ease of review.

Item 7. Comments by FDOT

Ms. Kia Powell with FDOT provided several updates. She referred to the construction report included in the agenda, noting that as of that morning, about five roads had intermittent lane closures, all of which were listed on the CFL Road website for the latest updates.

Ms. Powell highlighted a project that had begun that month: the resurfacing of State Road 200 from east of I-75 to US 301, which includes safety enhancements such as speed adjustments and safer crossings. Additional updates include roadway improvements at the County Road 44 and I-75 interchange, as well as I-75 resurfacing from the Sumter County line to State Road 200. The contractor had been working on curb, gutter, and sidewalk grading within the project limits. However, utility conflicts had delayed drainage installation, though these issues were being resolved.

Another project update involved the resurfacing of State Road 464 from US 301 to State Road 35. Progress includes curb and gutter installation, siding, and gravity wall construction, with signal work continuing as planned.

Ms. Powell also reminded the board about the ongoing Florida Transportation Plan, an 18-month process, and encouraged participation via the website or QR code that had been provided at previous meetings. Lastly, she mentioned that Mobility Week would begin on October 25th, with handouts left at the meeting, and encouraged everyone to get involved.

Item 8. Comments by TPO Staff

Mr. Balmes TPO Director, shared that on September 18th, the TPO, in coordination with the Kimley Horn Consultant team, had hosted a successful workshop for the Long Range Transportation Plan at the CF Webber Center. The event had been well-attended, with 25 to 30 members of the public participating, including the mayor. The workshop featured a presentation and display boards, along with sticky note boards to collect feedback from the public. Mr. Balmes expressed his gratitude to the TPO staff for their contributions, and commended the Kimley Horn team for their excellent work in kicking off the public engagement phase.

Mr. Balmes informed the board that he planned to provide a full presentation on the project next month, including the results of survey work conducted to gather public input. He emphasized that the project was still in the data collection and public engagement phase, with more developments, including project lists, expected next year. The consultant team would deliver presentations, allowing opportunities for board input and approvals.

In addition to the public workshop, Mr. Balmes had been meeting with stakeholders and community partners. Earlier in the spring, he had delivered presentations to the Belleview City Commission, Ocala Silver Springs Rotary, and the Florida Wildlife Workshop. He also met with the CEP, the school district, SunTran, and shared the project information with the Transportation Disadvantaged Local Coordinating Board (TDLCB). An upcoming workshop at the Florida Center for the Blind would engage visually impaired members of the community to gather their perspectives.

Mr. Balmes welcomed suggestions for other stakeholders or partners to meet with, noting the importance of gathering feedback during the initial phases to identify community needs.

Mr. Balmes also shared that the Florida Metropolitan Planning Organization Advisory Council Noteworthy Practices Showcase would take place on October 15th. He was pleased to announce that Sara Brown had been selected as one of the panelists, alongside colleagues from the Broward MPO and MetroPlan. She would be presenting on the TPO's Traffic Counts report, the Congestion Management Dashboard, and the Commitment Zero Dashboard.

Item 9. Comments by TPO Board Members

There were no comments by TPO Board Members.

Item 10. Public Comment

There was no public comment.

Item 11. Adjournment

Chairwoman Dreyer adjourned the meeting at 3:32 p.m.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



TO: Board Members

RE: Director Travel Reimbursement Approval

Director Rob Balmes travel reimbursement approval requests, per TPO Travel Policy and current U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates.

Approval of pending travel (to be submitted to Marion County Procurement upon completion):

1. October 24, 2024
MPOAC Meetings
Orlando, FL
2. November 8, 2024
Central Florida MPO Alliance Meeting
Orlando, FL



Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 10/15/2024
Employee Number: 11612 Department: TPO
Travel Destination: Orlando, FL
Purpose/Conference: FL MPOAC Meetings
Departure Date: 10/24/2024 Time: 7:00 AM Return Date: 10/24/2024 Time: 6:30 PM

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: Florida Zip Code: _____

Check One: P-Card Purchase Mail Registration Check

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: P-Card Purchase Mail Hotel Check

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

RENTAL CAR INFORMATION

GL Account #: _____

Rental Car Company: _____

Confirmation Number: _____ Rental Amount: _____

Pick up Date: _____ Return Date: _____



Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: _____ Robert Balmes _____ Date: _____ 11/08/2024 _____
Employee Number: _____ 11612 _____ Department: _____ TPO _____
Travel Destination: _____ Orlando, FL _____
Purpose/Conference: _____ Central FL MPO Alliance Meeting _____
Departure Date: _____ 11/08/2024 _____ Time: _____ 8:00 AM _____ Return Date: _____ 11/08/2024 _____ Time: _____ 1:30 PM _____

REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: _____

Registration Name: _____ Amount: _____

Registration Address: _____

City: _____ State: _____ Florida _____ Zip Code: _____

Check One: P-Card Purchase Mail Registration Check

HOTEL INFORMATION

GL Account #: _____

Hotel Name: _____

Hotel Address: _____

City: _____ State: _____ Florida _____ Zip Code: _____

Confirmation Number: _____ Hotel Amount: _____

Check One: P-Card Purchase Mail Hotel Check

FLIGHT INFORMATION

GL Account #: _____

Airline Name: _____ Flight Number: _____

Confirmation Number: _____ Flight Amount: _____

Departure Date: _____ Time: _____ Return Date: _____ Time: _____

RENTAL CAR INFORMATION

GL Account #: _____

Rental Car Company: _____

Confirmation Number: _____ Rental Amount: _____

Pick up Date: _____ Return Date: _____



TO: Board Members

FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner

RE: Transportation Disadvantaged Local Coordinating Board (TDLCB), Citizen Membership

Summary

The Transportation Disadvantaged Commission was created in 1989 by the Florida Legislature to coordinate the provision of transportation services to transportation disadvantaged citizens. The TPO has the responsibility for transportation disadvantaged planning. The TPO along with the Local Coordinating Board assist in identifying local service needs and to provide information, advice and direction to the Community Transportation Coordinator on the coordination of services to be provided to the disadvantaged within the local service area. The Local Coordinating Board has a vacancy for a disadvantaged citizen and Mr. Jim East has applied to fill that position and become a member of the Transportation Disadvantaged Local Coordinating Board.

Attachment(s)

- TDLCB Membership Application, Mr. Jim East

Action Requested

Approval of TDLCB Citizen Membership Applicant.

If you have any questions, please contact me at: 352-438-.

Name: JIM EAST

Home Address: CITRA, FL 32113

Business Address: _____

Phone Number(s): 386-852-5559 (Home/Mobile/Business/Other)

Occupation: RETIRED

Brief Description of Education and Experience: MASTER HEALTH SCIENCE - COUNSELOR WORKED
INCLUSION, TRAINING - SENSITIVITY TRAINING FOR DISABILITY

1. Are you a resident of Ocala/Marion County?
If so, how long? Number of years: 1.5 Yes No
2. Are you a registered voter? Yes No
3. Do you hold a public office? Yes No
4. At this present time, do you serve on a City/County Board, Commission, Authority, and/or Committee? Yes
5. Are you familiar with the Transportation Planning Organization and its function? Yes No
6. Are you familiar with the current transportation needs of the Marion County Transportation Disadvantaged? Yes No
7. Why are you interested in serving on the TDLCB? WOULD LIKE TO HELP THE COMMUNITY
AND SERVE TO HELP AS MANY DISADVANTAGED AS POSSIBLE.

I hereby confirm that I have read and understand this application and that all information furnished by me is true and accurate. I understand that to be considered for this committee, I must be a resident of Marion County and cannot be an elected official and/or a technical person involved in transportation planning in Ocala/Marion County.

Please type in your name on the signature field to verify you acknowledge the information above.

Signature: JAMES W. EAST. Date: 9-12-24

Please complete this form and email or return the form to:
Ocala/Marion County TPO - 2710 E. Silver Springs Blvd - Ocala, Florida 34471

Submit by Email to: ocalamariontpo@marionfl.org



TO: Board Members

FROM: Sara Brown, Transportation Planner

RE: Transportation Improvement Program Amendment #2

Summary

One project is proposed to be amended to the Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP). The following summarizes the proposed change to the TIP. The change is also reflected in the attachments to this memo.

FM# 452074-2: I-75 Improvements from South of SR 44 to SR 200

- Add auxiliary lanes on I-75
- PD&E, PE, ROW, RRU, and DSB Phases
- Funds to be added to FY 2025
- Total: \$232,191,543
 - DEM: \$250,000
 - DIH: \$615,621
 - DS: \$122,953
 - MFF: \$231,202,969

Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Proposed Amended Project Page
- FY 2025 to FY 2029 TIP Amendment #2 Document

Committee Recommendation(s)

- Due to Hurricane Milton, the TPO Committees were unable to meet and approve this Transportation Improvement Program (TIP) Amendment #2.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Action Requested

TPO staff recommends approval of the FY 2025 to 2029 Transportation Improvement Program (TIP) Amendment #2.

If you have any questions, please contact me at: 352-438-2632.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

09/13/2024 | 10:20 AM EDT

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation (FDOT) requests Ocala-Marion TPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025
				PE	MFF	\$ 3,028,715	
					DIH	<u>\$ 250,000</u>	
				ROW	DIH	\$ 100,000	
					<u>\$ 3,278,715</u>		
						\$ 5,550,000	

						\$ 5,650,000	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM	\$ 250,000	
					DIH	\$ 257,250	
					DS	\$ 122,953	
					MFF	<u>\$220,132,254</u>	
						\$220,762,457	
				Total	FY2025	\$232,191,543	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

 CF82AD47584A405...
 Kia Powell
 MPO Liaison

c: Jon Scarfe, FDOT

Proposed

Project: I-75 Improvements from South of SR 44 to SR 200

Project Type: Add Auxiliary Lane(s)
 FM Number: 4520742
 Lead Agency: FDOT
 Length: 21.169 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from South of SR 44 in Sumter County to SR 200 in Marion County.



Prior <2025: \$25,414,117 Future >2029: \$0 Total Project Cost: \$257,605,660

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PDE	DIH	State 100%	\$8,371	\$0	\$0	\$0	\$0	\$8,371
PE	MFF	State 100%	\$3,028,715	\$0	\$0	\$0	\$0	\$3,028,715
PE	DIH	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW	DIH	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	MFF	State 100%	\$5,550,000	\$0	\$0	\$0	\$0	\$5,550,000
RRU	MFF	State 100%	\$2,492,000	\$0	\$0	\$0	\$0	\$2,492,000
DSB	DEM	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	DS	State 100%	\$122,953	\$0	\$0	\$0	\$0	\$122,953
DSB	MFF	State 100%	\$220,132,254	\$0	\$0	\$0	\$0	\$220,132,254
Total:			\$232,191,543	\$0	\$0	\$0	\$0	\$232,191,543

Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029



Adopted: June 25, 2024

Amendment #1: Sept 24, 2024

Amendment #2: Oct. 22, 2024



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Blvd, Ocala, FL 34470
352-438-2630 - ocalamariontpo.org

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of the Transportation Improvement Program for FY 2025 to FY 2029.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of October 2024.

By: _____
Kristen Dreyer, Chair

Attest: _____
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Kristen Dreyer, City of Ocala District 4, Chair
Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2

Commissioner Kathy Bryant, Marion County District 2

Commissioner Craig Curry, Marion County District 1

Commissioner Ray Dwyer, City of Belleview Seat 2

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Mayor Ben Marciano, City of Ocala

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, TPO Director

Shakayla Irby, Administrative Specialist III/Social Media
Coordinator

Sara Brown, Transportation Planner

Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-
Discrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

1. INTRODUCTION	5	4. PROJECT PRIORITIZATION PROCESS.....	31
PURPOSE.....	5	OVERVIEW	31
<i>Fiscal Constraint</i>	5	METHODOLOGY	31
<i>Consistency</i>	5	PROJECT RANKING	32
TPO PLANNING AREA.....	6	5. PROJECTS.....	35
DEVELOPMENT OF THE TIP	8	OVERVIEW	35
<i>TPO Boards and Committees</i>	8	TIP ONLINE INTERACTIVE MAP.....	38
<i>Public Involvement</i>	8	PERFORMANCE MANAGEMENT AND TIP PROJECTS	38
JOINT CERTIFICATION.....	9	TIP PROJECT SUMMARY PAGES	41
CONSISTENCY WITH OTHER PLANS	9	<i>Summary Page Definitions</i>	41
<i>2045 Long Range Transportation Plan (LRTP)</i>	9	6. APPENDIX.....	111
<i>Florida Transportation Plan (FTP)</i>	10	APPENDIX A: LIST OF FIGURES.....	A
<i>Strategic Intermodal System (SIS) 2022 Policy Plan</i>	10	APPENDIX B: LIST OF FEDERALLY OBLIGATED PROJECTS.....	B
<i>Florida’s Strategic Highway Safety Plan (SHSP)</i>	10	APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM (NHS) AND STRATEGIC INTERMODAL SYSTEM (SIS).....	C
<i>Freight Mobility and Trade Plan (FMTP)</i>	10	APPENDIX D: TRANSPORTATION PERFORMANCE MANAGEMENT SHEETS	D
<i>Transportation Asset Management Plan (TAMP)</i>	11	APPENDIX E: PUBLIC NOTICE RECORD.....	E
<i>Congestion Management Plan (CMP)</i>	11	APPENDIX F: PUBLIC AND PARTNER COMMENTS.....	F
<i>Transit Development Plan (TDP)</i>	11	APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS	G
TIP REVISIONS	11	APPENDIX H: PROJECT CHANGES FROM PRIOR TIP.....	H
<i>TIP Modification</i>	12	APPENDIX I: LIST OF PROJECTS IN 2045 LRTP	I
<i>TIP Amendment</i>	12	APPENDIX J: FDOT TIP PROJECT DETAILED REPORT.....	J
<i>Roll Forward Amendment</i>	12	APPENDIX K: ROLL FORWARD AMENDMENT	K
<i>Administrative TIP Amendment</i>	12		
TRANSPORTATION DISADVANTAGED	12		
EFFICIENT TRANSPORTATION DECISION MAKING.....	13		
2. PERFORMANCE MANAGEMENT.....	14		
PERFORMANCE BASED PLANNING	14		
PERFORMANCE MEASURES AND TARGETS.....	15		
SAFETY (PM1).....	16		
PAVEMENT AND BRIDGE CONDITION (PM2).....	18		
SYSTEM PERFORMANCE (PM3).....	20		
TRANSIT ASSET MANAGEMENT AND SAFETY.....	22		
3. FINANCIAL PLAN	24		

1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

Metropolitan Planning Area Map

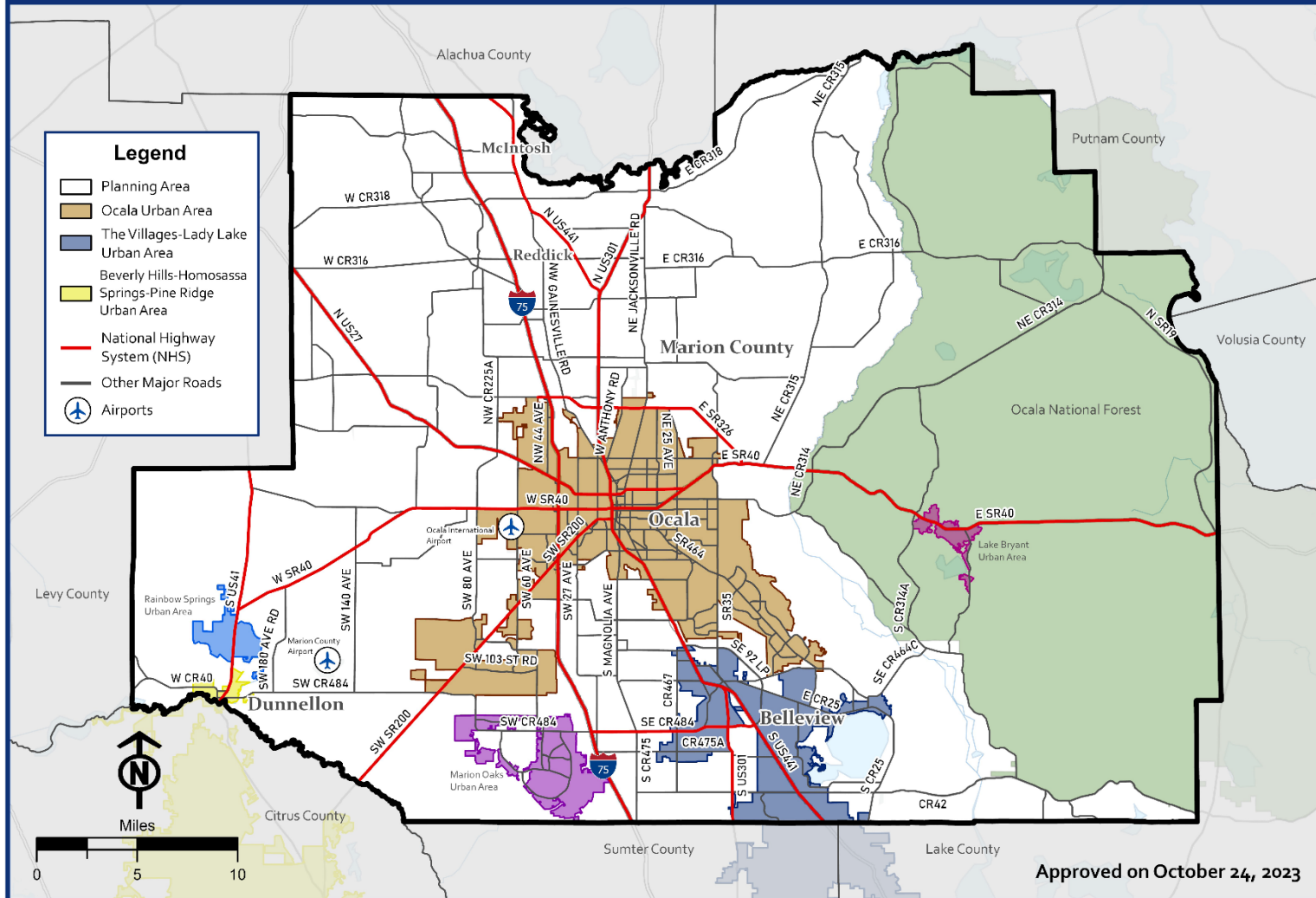


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public [Participation Plan \(PPP\)](https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

Consistency with Other Plans

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/systems/sis/plans.shtm>)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety.

(<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (<https://ocalamariontpo.org/congestion-management-process-cmp>).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and

opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The TIP Roll Forward Report is contained in **Appendix K**.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (<https://www.mariontransit.org>).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.flas-etat.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

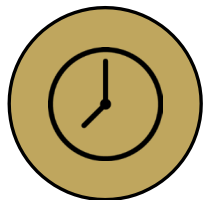
Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP.

Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

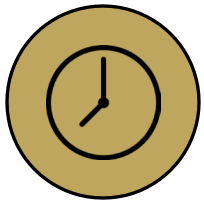
The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results – System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2024, SunTran updated their Transit Asset Management Plan including their transit asset targets (Figure 5)

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2024 and their performance targets for the next five years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2024 Performance	2025 Target	2026 Target	2027 Target	2028 Target	2029 Target
Rolling Stock						
Buses	0%	0%	0%	0%	0%	0%
Cutaways	100%	0%	0%	0%	0%	0%
Equipment						
Non-Revenue Vehicles	20%	20%	0%	0%	0%	0%
Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results – Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DEM	Environmental Mitigation	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
EM25	GAA Earmarks FY 2025	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal

Acronym	Funding Category	Funding Source
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TLWR	2015 SB2514A – Trail Network	State
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	\$72,510,162	\$0	\$0	\$12,300,000	\$0	\$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	\$16,519,189	\$21,363,305	\$7,983,189	\$0	\$0	\$45,865,683
ACSL: Advanced Construction, Urban Areas under 200,000	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
ACSS: Advanced Construction (SS)	\$800,000	\$692,336	\$1,629,202	\$0	\$0	\$3,121,538
ART: Arterial Highways Program	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
CIGP: County Incentive Grant Program	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
D: Unrestricted State Primary	\$5,331,277	\$5,344,908	\$5,425,412	\$3,471,820	\$2,500,000	\$22,073,417
DEM: Environmental Mitigation	\$250,000	\$0	\$0	\$0	\$0	\$250,000
DDR: District Dedicated Revenue	\$14,893,374	\$14,570,397	\$2,816,034	\$1,787,878	\$85,574,341	\$119,642,024
DIH: District In-House	\$1,471,181	\$422,072	\$164,379	\$192,292	\$58,250	\$1,692,553
DPTO: Public Transportation Office, State	\$790,550	\$814,267	\$838,695	\$863,856	\$889,771	\$4,197,139
DS: State Primary Highways & Public Transportation Office	\$1,464,953	\$38,245,544	\$7,667,695	\$0	\$3,836,300	\$51,091,539
DU: State Primary, Federal Reimbursement Funds	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
DWS: Weigh Stations	\$0	\$532,902	\$0	\$0	\$0	\$532,902
EM25: GAA Earmarks FY 2025	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FAA: Federal Aviation Administration	\$2,250,000	\$5,850,000	\$0	\$0	\$0	\$8,100,000
FCO: Fixed Capital Outlay	\$944,500	\$0	\$0	\$0	\$0	\$944,500
FTA: Federal Transit Administration	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	\$4,200,000	\$1,500,000	\$0	\$0	\$0	\$5,700,000
LF: Local Funds	\$26,270,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$35,152,545
MFF: Moving Florida Forward	\$338,485,202	\$0	\$0	\$0	\$0	\$107,282,233
PL: Metropolitan Planning	\$1,128,631	\$682,743	\$682,743	\$682,743	\$682,743	\$3,859,603

Funding Category	2025	2026	2027	2028	2029	Total
SA: Surface Transportation Program, Any Area	\$4,975,371	\$9,243,321	\$1,933,435	\$0	\$2,776,399	\$18,928,526
SL: Surface Transportation Program, Population <=200K	\$5,633,813	\$1,944,815	\$5,676,539	\$175,334	\$9,857,315	\$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	\$0	\$535,537	\$0	\$0	\$595,853	\$1,131,390
SN: Surface Transportation Program, Population <=5K	\$1,357,467	\$660,318	\$0	\$23,909	\$5,664,564	\$7,706,258
TALL: Transportation Alternative Program, Population <=200K	\$253,001	\$506,563	\$1,412,495	\$0	\$0	\$2,172,059
TALN: Transportation Alternative Program, Population <=5K	\$0	\$390,018	\$0	\$0	\$0	\$390,018
TALT: Transportation Alternative Program, Any Area	\$0	\$571,838	\$1,249,179	\$0	\$0	\$1,821,017
TLWR: 2015 SB2514A – Trail Network	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
TRIP: Transportation Regional Incentive Program	\$10,569,054	\$532,669	\$0	\$0	\$0	\$11,101,723
TRWR: Wheels on the Road, TRIP	\$4,207,680	\$0	\$0	\$0	\$0	\$4,207,680
Total:	\$540,078,551	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$860,706,369

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$116,269,671	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$226,048,765
State	\$397,537,987	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$599,505,059
Local	\$26,270,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$35,152,545
Total:	\$540,078,551	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$860,706,369

Figure 9: Table showing 5-Year Funding Summary by Source

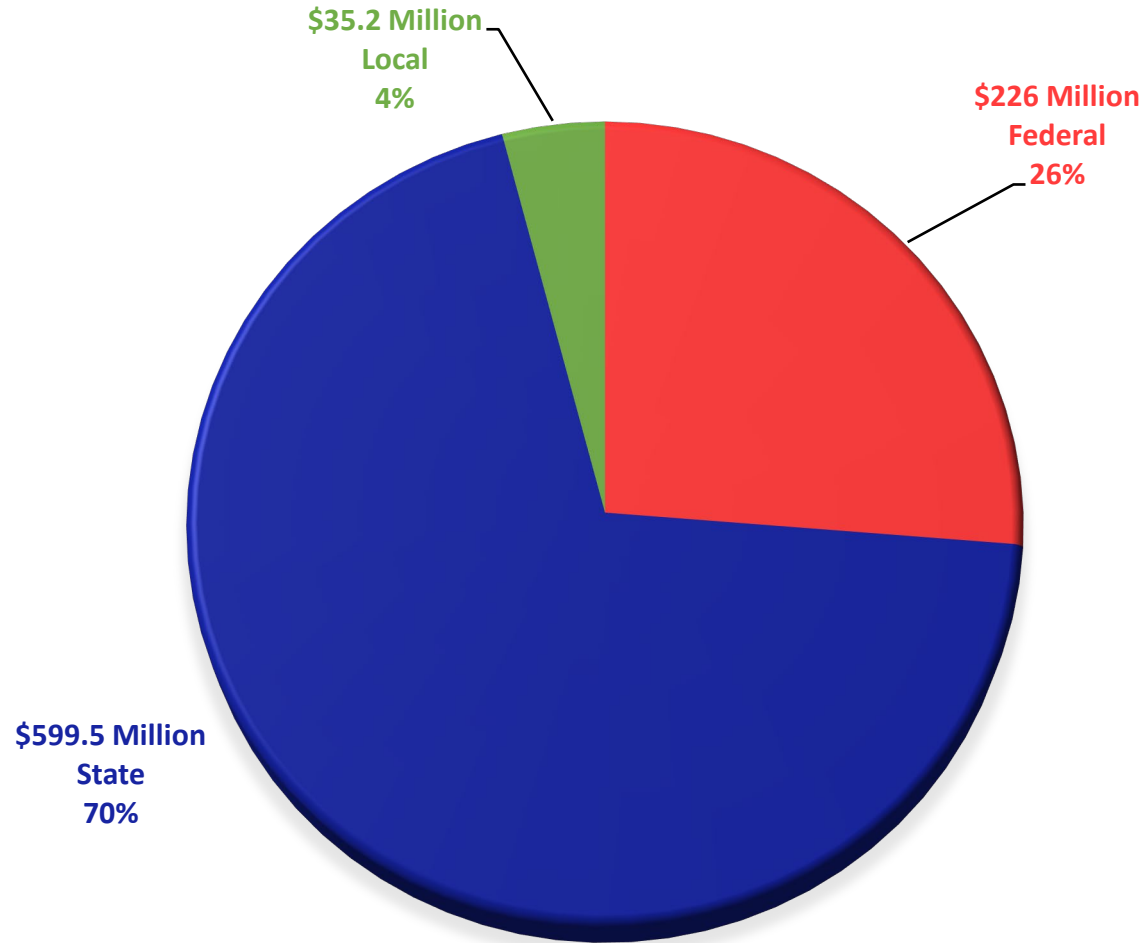


Figure 10: 5-Year Funding Summary by Source

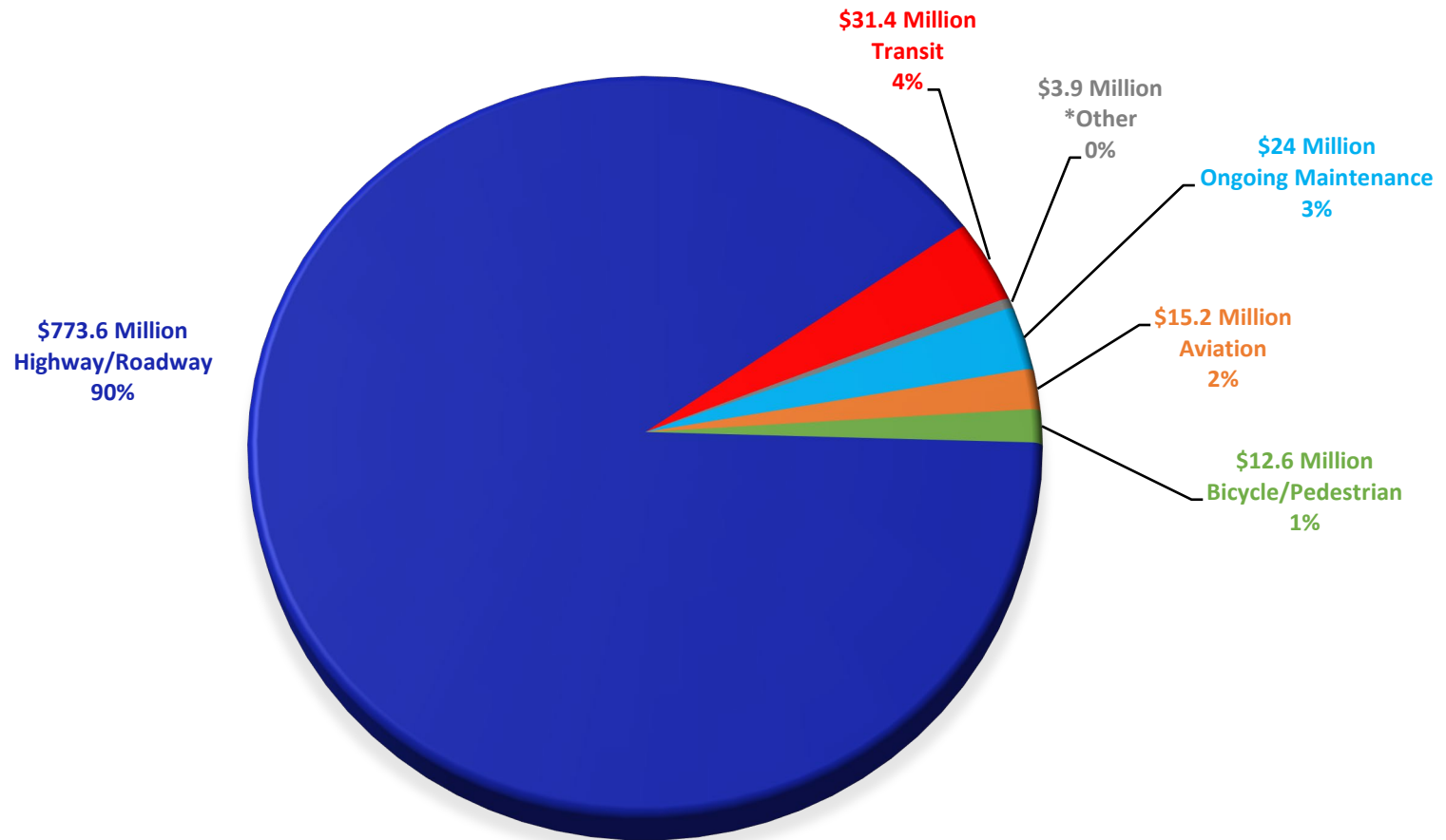


Figure 11: 5-Year Funding Summary by Mode/Type

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

Prior Year Rank: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

Project Cycle: The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

Regional Connectivity and Partnerships: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

Multimodal: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

Transportation Resilience: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

Economic Development and Logistics: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <https://ocalamariontpo.org/priority-project-list/>.

2024 Top 20 Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			CST	\$92,100,000
4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
7	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
9		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
10		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th Street	Construction of a four lane divided roadway			CST	\$20,400,000
11	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
12	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
13		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475A	Widening to six lanes			DES	\$1,125,000
14	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			CST	\$40,000,000
16		Top Priorities Non-SIS Capacity	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			CST	\$5,000,000
17		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
18	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
19	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
20		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

5. PROJECTS

Overview

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP.

Appendix J contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

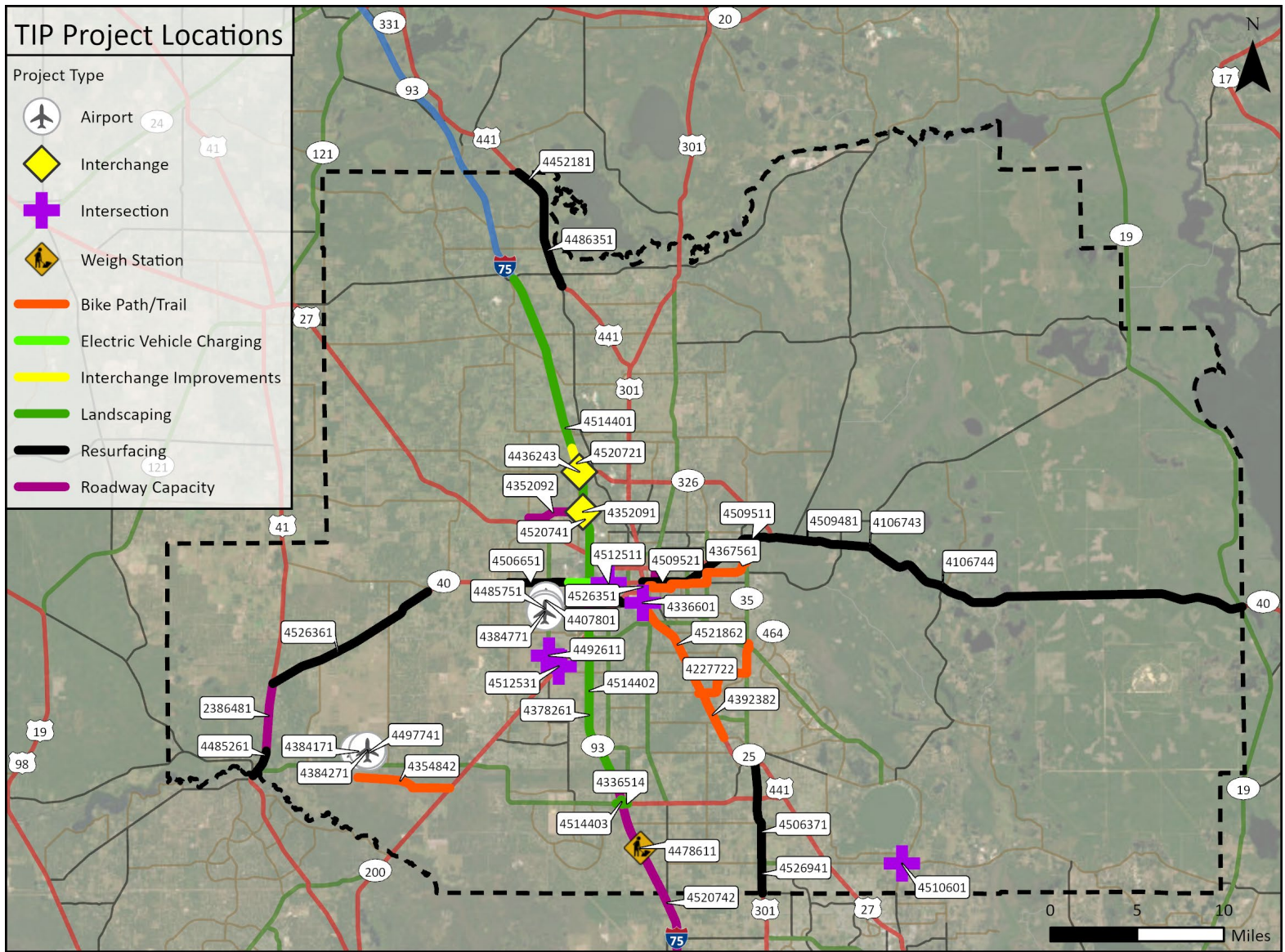


Figure 14: Location specific TIP projects

TIP Online Interactive Map

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243	Intersection improvements
4336601	US 441	at SR 464	\$4,392,757	Traffic ops improvement
4392382	SR 25/US 441/ US 301	SE 102 Place to SR 200/SW 10 th Street	\$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	\$2,517,072	Safety

4512531	SW SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
4367561	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	\$2,158,000	Bike Path/Trail
4510601	CR 42	at CR 25 Intersection	\$385,850	Intersection Improvements

Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4486351	SR 25 (U.S. 441)	North of CR 25A to Avenue I	\$7,943,273	Resurfacing
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$8,036,954	Resurfacing
4485261	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	\$5,142,526	Resurfacing
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes & Reconstruct
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$8,637,342	Pavement Only Resurface
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,713,124	Pavement Only Resurface
4509511	SR 40	25th Avenue to NE 64th Avenue	\$9,213,397	Pavement Only Resurface
4509481	SR 40	NE 64th Avenue to Lake County Line	\$30,086,158	Resurfacing
4506371	U.S. 27	Sumter County to U.S. 301/Abshier (Bellevue)	\$20,934,167	Pavement Only Resurface

4520741	I-75	From SR 200 to SR 326	\$104,997,480	Adding Auxiliary Lanes
4526341	SR 464	From SR 200 to SR 25/500	\$3,123,577	Pavement Only Resurface
4526351	SR 200	From SW 10 th Street to NW 4 th Street	\$1,291,903	Pavement Only Resurface
4526361	SR 40	From U.S. 41 to South of SW 119 Avenue	\$10,022,598	Resurfacing
4526941	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	\$5,168,316	Pavement Only Resurface

System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$121,279,072	New Interchange
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$4,392,757	Traffic Ops Improvement
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$2,517,072	Safety
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes and Reconstruct
4106743	SR 40	East of CR 314 to East of CR 314A	\$35,451,590	Add Lanes and Reconstruct
4106744	SR 40	CR 314A to Levy Hammock Road	\$65,000	Add Lanes and Reconstruct

4520721	I-75	At SR 326 Interchange	\$18,148,465	Interchange Improvements
4478611	I-75	Wildwood Weigh Station – Inspection Barn Upgrades	\$532,902	Weigh Station Improvements

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$17,177,120
4424551	Block Grant Operating Assistance	\$4,887,024
4424552	Block Grant Operating Assistance	\$3,507,254

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT’s project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects

- [I-75 \(SR-93\) at SR 326](#)
- [I-75 \(SR-93\) "GAP" 12 – EV DCFCs \(Phase I\)](#)
- [I-75 at SR 326 Interchange Improvements](#)
- [I-75 Improvements from SR 200 to SR 326](#)
- [I-75 Improvements from South of SR 44 to SR 200](#)
- [I-75 Marion County Rest Areas Landscaping](#)
- [I-75 Wildwood Weigh Station – Inspection Barn Upgrades](#)
- [I-75 \(SR 93\) at NW 49th Street from end of NW 49th Street to end of NW 35th Street](#)
- [SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover](#)
- [SR-93/I-75 from SR 40 Interchange to SR 318 Interchange](#)
- [SR-93/I-75 at SR 484 Interchange Landscaping](#)



Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification
 FM Number: 4436243
 Lead Agency: FDOT
 Length: 0.794 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

Interchange operational improvements.

Prior <2025: \$0 **Future >2029: \$246,000** **Total Project Cost: \$12,546,000**



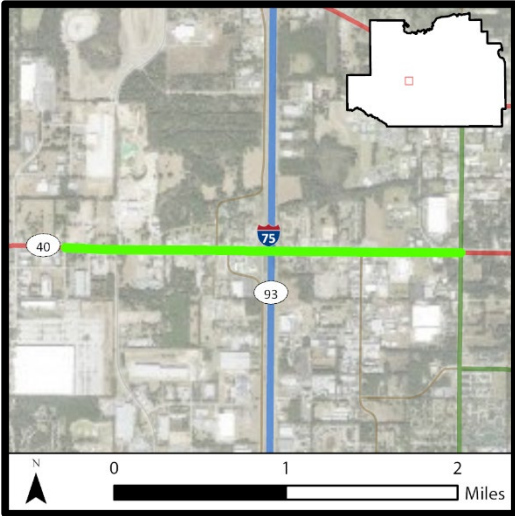
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000
Total:			\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000

Project: I-75 (SR-93) "GAP" 12 – EV DCFCS (Phase I)

Project Type: Electric Vehicle Charging
 FM Number: 4523642
 Lead Agency:
 Length: 2.0 miles
 LRTP (Page #): Goal 6: Objective 6.4 (15)
 SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$3,960,000**

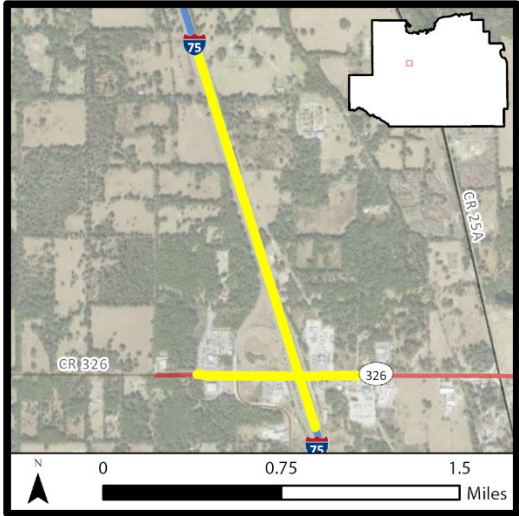
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
CAP	LF	Local	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Total:			\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000

Project: I-75 at SR 326 Interchange Improvement

Project Type: Interchange Improvements
 FM Number: 4520721
 Lead Agency: FDOT
 Length: 2.074 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.



Prior <2025: \$1,990,000 Future >2029: \$0 Total Project Cost: \$20,138,465

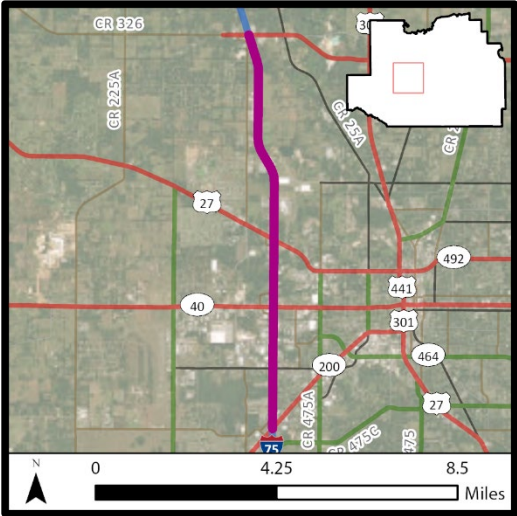
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$238,070	\$0	\$0	\$0	\$0	\$238,070
RRU	MFF	State 100%	\$3,174,000	\$0	\$0	\$0	\$0	\$3,174,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	MFF	State 100%	\$14,479,145	\$0	\$0	\$0	\$0	\$14,479,145
Total:			\$18,148,465	\$0	\$0	\$0	\$0	\$18,148,465

Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)
 FM Number: 4520741
 Lead Agency: FDOT
 Length: 8.009 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.



Prior <2025: \$50,203,000 **Future >2029:** \$0 **Total Project Cost:** \$155,200,480

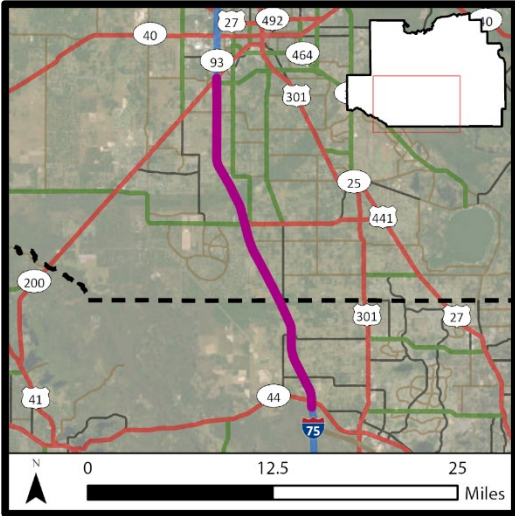
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
RRU	MFF	State 100%	\$8,464,000	\$0	\$0	\$0	\$0	\$8,464,000
DSB	ACNP	State 100%	\$15,606,462	\$0	\$0	\$0	\$0	\$15,606,462
DSB	MFF	State 100%	\$79,868,518	\$0	\$0	\$0	\$0	\$79,868,518
Total:			\$104,997,480	\$0	\$0	\$0	\$0	\$104,997,480

Project: I-75 Improvements from South of SR 44 to SR 200

Project Type: Add Auxiliary Lane(s)
 FM Number: 4520742
 Lead Agency: FDOT
 Length: 21.169 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from South of SR 44 in Sumter County to SR 200 in Marion County.



Prior <2025: \$25,414,117 **Future >2029:** \$0 **Total Project Cost:** \$257,605,660

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PDE	DIH	State 100%	\$8,371	\$0	\$0	\$0	\$0	\$8,371
PE	MFF	State 100%	\$3,028,715	\$0	\$0	\$0	\$0	\$3,028,715
PE	DIH	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW	DIH	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	MFF	State 100%	\$5,550,000	\$0	\$0	\$0	\$0	\$5,550,000
RRU	MFF	State 100%	\$2,492,000	\$0	\$0	\$0	\$0	\$2,492,000
DSB	DEM	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	DS	State 100%	\$122,953	\$0	\$0	\$0	\$0	\$122,953
DSB	MFF	State 100%	\$220,132,254	\$0	\$0	\$0	\$0	\$220,132,254
Total:			\$232,191,543	\$0	\$0	\$0	\$0	\$232,191,543

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.542 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$488,301**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$478,011	\$0	\$0	\$0	\$0	\$478,011
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$488,301	\$0	\$0	\$0	\$0	\$488,301

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: 1.136 miles
 LRTP (Page #): Goal 6: Objective 6.2 (15)
 SIS Status: Yes

Description

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$532,902**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	\$0	\$532,902	\$0	\$0	\$0	\$532,902
Total:			\$0	\$532,902	\$0	\$0	\$0	\$532,902

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.001 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
 SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.



Prior <2025: \$16,169,550 Future >2029: \$0 Total Project Cost: \$137,448,622

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072

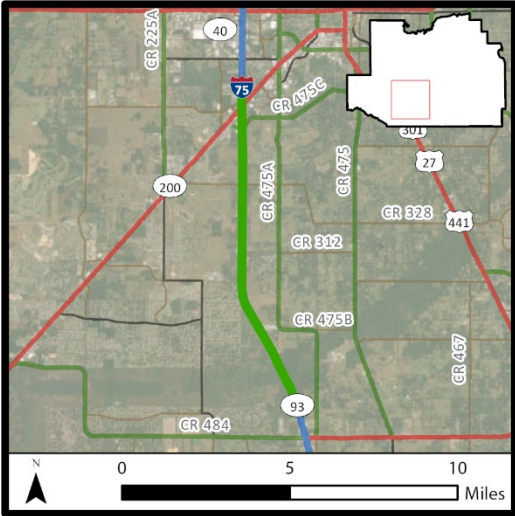
Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping
 FM Number: 4514402
 Lead Agency: FDOT
 Length: 7.788 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$637,884**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$564,000	\$0	\$564,000
CST	DIH	State 100%	\$0	\$0	\$0	\$73,884	\$0	\$73,884
Total:			\$0	\$0	\$0	\$637,884	\$0	\$637,884

Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping
 FM Number: 4514401
 Lead Agency: FDOT
 Length: 16.107 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$510,307**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$451,200	\$0	\$451,200
CST	DIH	State 100%	\$0	\$0	\$0	\$59,107	\$0	\$59,107
Total:			\$0	\$0	\$0	\$510,307	\$0	\$510,307

Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping
 FM Number: 4514403
 Lead Agency: FDOT
 Length: 0.209 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

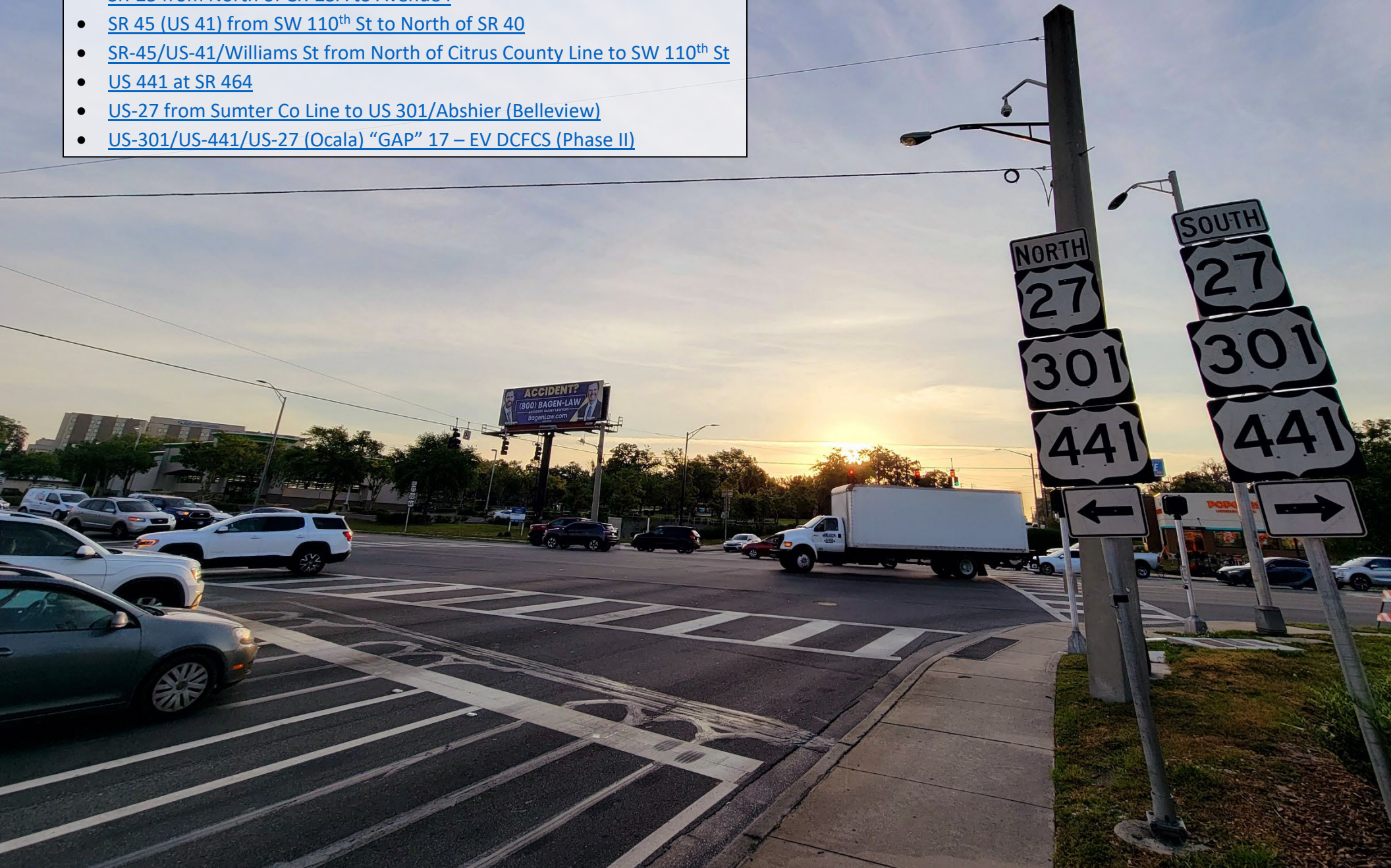
Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$511,979**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,678	\$0	\$452,678
CST	DIH	State 100%	\$0	\$0	\$0	\$59,301	\$0	\$59,301
Total:			\$0	\$0	\$0	\$511,979	\$0	\$511,979

U.S. Route (U.S.) Projects

- [SR 25 from Avenue I to the Alachua County Line](#)
- [SR-25 from North of CR-25A to Avenue I](#)
- [SR 45 \(US 41\) from SW 110th St to North of SR 40](#)
- [SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St](#)
- [US 441 at SR 464](#)
- [US-27 from Sumter Co Line to US 301/Abshier \(Bellevue\)](#)
- [US-301/US-441/US-27 \(Ocala\) "GAP" 17 – EV DCFCS \(Phase II\)](#)



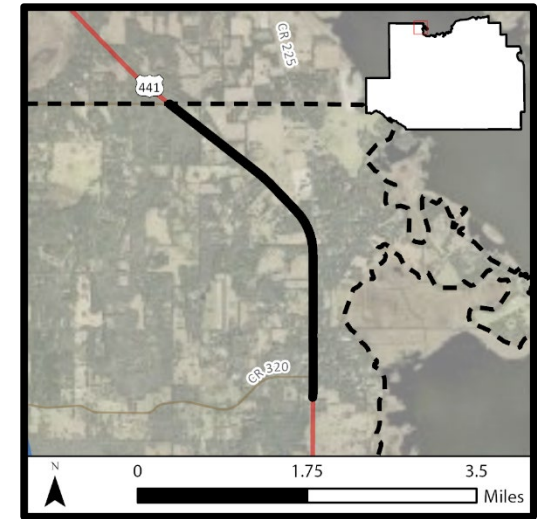
Project: SR 25 from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.146 miles
 LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2025: \$1,171,694 Future >2029: \$0 Total Project Cost: \$9,208,648



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$7,445,279	\$0	\$0	\$0	\$0	\$7,445,279
CST	DDR	State 100%	\$581,385	\$0	\$0	\$0	\$0	\$581,385
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$8,036,954	\$0	\$0	\$0	\$0	\$8,036,954

Project: SR-25 from North of CR-25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.173 miles
 LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2025: \$1,170,840 Future >2029: \$0 Total Project Cost: \$9,114,113



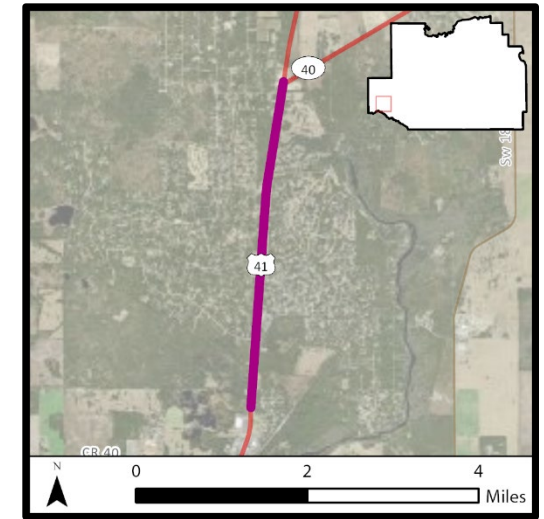
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$5,612,640	\$0	\$0	\$0	\$0	\$5,612,640
CST	DDR	State 100%	\$2,320,343	\$0	\$0	\$0	\$0	\$2,320,343
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$7,943,273	\$0	\$0	\$0	\$0	\$7,943,273

Project: SR 45 (US 41) from SW 110th St to North of SR 40

Project Type: Capacity
 FM Number: 2386481
 Lead Agency: FDOT
 Length: 4.146 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
 SIS Status: No

Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.



Prior <2025: \$29,181,527 Future >2029: \$0 Total Project Cost: \$137,544,549

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$85,574,341	\$85,574,341
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,250	\$58,250
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$3,836,300	\$3,836,300
CST	SA	Federal	\$0	\$0	\$0	\$0	\$2,776,399	\$2,776,399
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,857,315	\$9,857,315
CST	SM	Federal	\$0	\$0	\$0	\$0	\$595,853	\$595,853
CST	SN	Federal	\$0	\$0	\$0	\$0	\$5,664,564	\$5,664,564
Total:			\$0	\$0	\$0	\$0	\$108,363,022	\$108,363,022

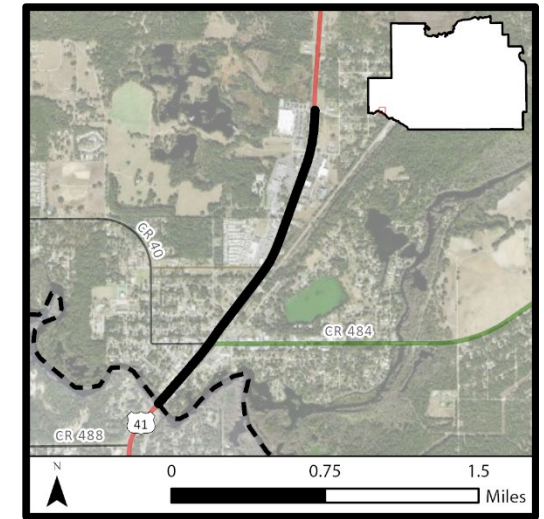
Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.410 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2025: \$962,489 Future >2029: \$0 Total Project Cost: \$6,105,015



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$3,461,270	\$0	\$0	\$0	\$0	\$3,461,270
CST	DDR	State 100%	\$367,493	\$0	\$0	\$0	\$0	\$367,493
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
CST	SA	Federal	\$852,006	\$0	\$0	\$0	\$0	\$852,006
CST	SN	Federal	\$451,467	\$0	\$0	\$0	\$0	\$451,467
Total:			\$5,142,526	\$0	\$0	\$0	\$0	\$5,142,526

Project: US 441 at SR 464

Project Type: Traffic Ops Improvement

FM Number: 4336601

Lead Agency: FDOT

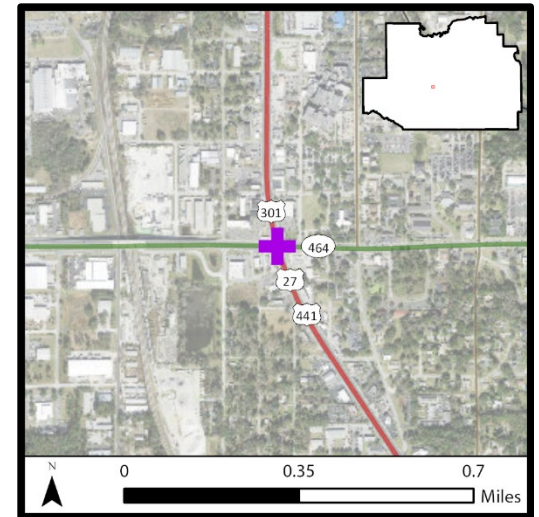
Length: 0.433 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9)

SIS Status: No

Description

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.



Prior <2025: \$1,232,942

Future >2029: \$0

Total Project Cost: \$5,625,699

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	DDR	State 100%	\$0	\$1,266,370	\$21,860	\$0	\$0	\$1,288,230
CST	DIH	State 100%	\$0	\$26,500	\$0	\$0	\$0	\$26,500
CST	SA	Federal	\$0	\$2,918,027	\$0	\$0	\$0	\$2,918,027
Total:			\$160,000	\$4,210,897	\$21,860	\$0	\$0	\$4,392,757

Project: US-27 from Sumter Co Line to US 301/Abshier (Bellevue)

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

Length: 8.760 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

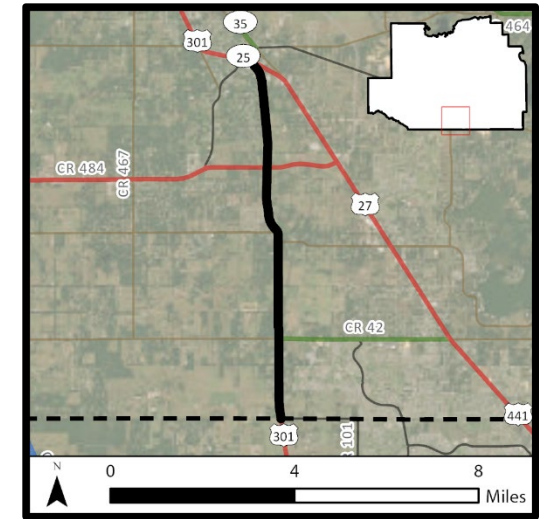
Description

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

Prior <2025: \$1,824,531

Future >2029: \$0

Total Project Cost: \$22,758,698



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$2,986,223	\$0	\$0	\$0	\$2,986,223
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$17,937,344	\$0	\$0	\$0	\$17,937,344
Total:			\$0	\$20,934,167	\$0	\$0	\$0	\$20,934,167

Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: Not Available

Length: 2.863 miles

L RTP (Page #): Goal 6, Objectives 6.4 (15)

SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,400,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000

State and Local Projects

- [CR 42 at CR 25 Intersection Improvements](#)
- [CR 484 from SW 20th Avenue to CR 475A](#)
- [NE 8th Ave from SR 40 to SR 492](#)
- [SR 200 from SW 10th St to NW 4th St](#)
- [SR 35 \(US 301\) from Sumter County Line to N of SE Highway 42](#)
- [SR 40 \(West Silver Springs Blvd\) at SW 27th Ave](#)
- [SR 40 from 25th Ave to 64th Ave](#)
- [SR 40 from 314A to Levy Hammock Road](#)
- [SR 40 from East of CR 314 to East of CR 314A](#)
- [SR 40 from NE 64th Ave to Lake County Line](#)
- [SR 40 from SW 80th Ave to SW 52nd Ave](#)
- [SR 40 from US 41 to South of SW 119 Ave](#)
- [SR 40 from US 441 to 25th Ave](#)
- [SR 464 from SR 200 to SR 25/500](#)
- [SW 60th Ave from SW 54th St to SECO Energy Driveway](#)
- [SW SR 200 \(SW College Rd\) at SW 60th Ave](#)
- [NW 49th St from NW 70th \(CR 225\) to NW 44th Ave](#)



Project: CR 42 at CR 25 Intersection Improvements

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

Length: 0.002 miles

L RTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

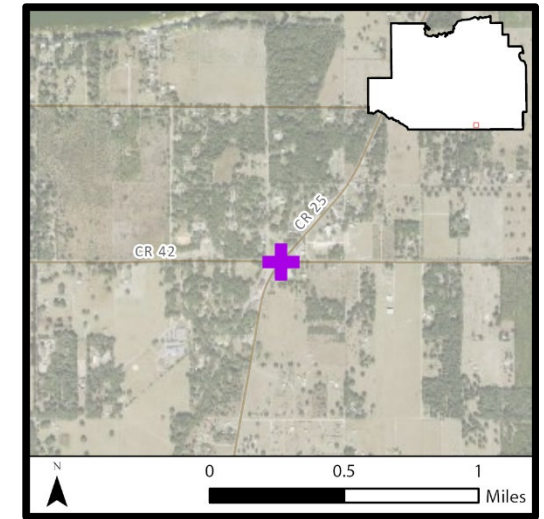
Description

Construction of intersection turn lane improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$583,730



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$385,850	\$0	\$0	\$0	\$385,850
Total:			\$0	\$385,850	\$0	\$0	\$0	\$385,850

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Landscaping

FM Number: 4336514

Lead Agency: FDOT

Length: 0.414 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

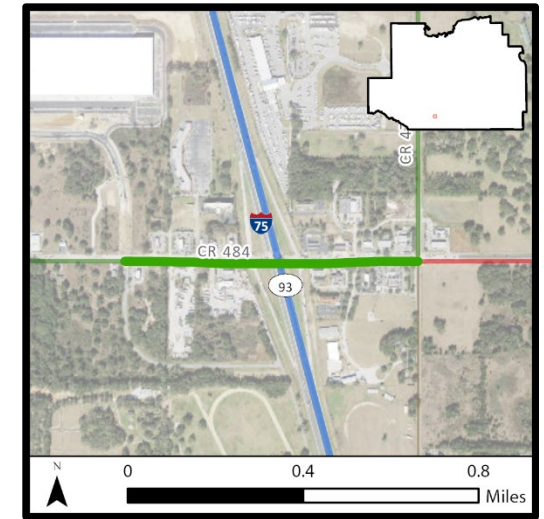
Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

Prior <2025: \$61,067

Future >2029: \$0

Total Project Cost: \$311,402



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$250,335	\$0	\$0	\$0	\$0	\$250,335
Total:			\$250,335	\$0	\$0	\$0	\$0	\$250,335

Project: NE 8th Ave from SR 40 to SR 492

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.900 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

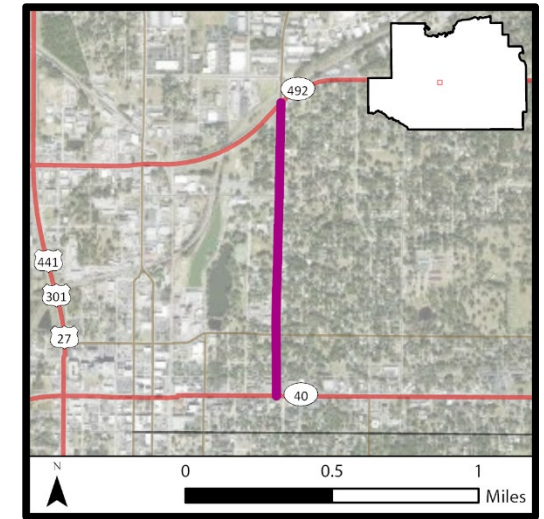
Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$4,452,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800
Total:			\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800

Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St

Project Type: Resurfacing

FM Number: 4526351

Lead Agency: FDOT

Length: 0.284 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

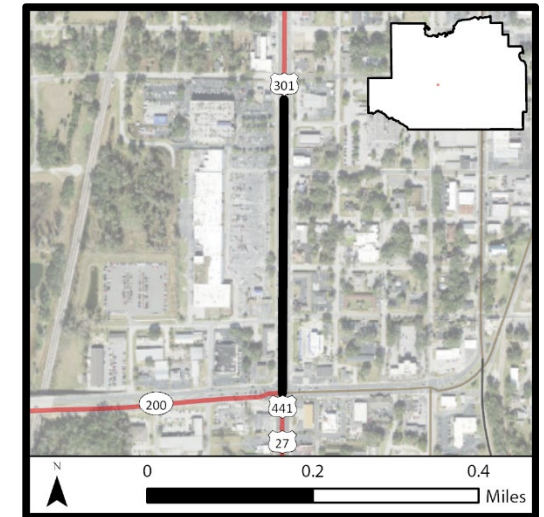
Description

Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,291,903



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$19,000	\$0	\$0	\$0	\$0	\$19,000
PE	DS	State 100%	\$380,000	\$0	\$0	\$0	\$0	\$380,000
CST	DDR	State 100%	\$0	\$0	\$116,131	\$0	\$0	\$116,131
CST	DIH	State 100%	\$0	\$0	\$7,690	\$0	\$0	\$7,690
CST	DS	State 100%	\$0	\$0	\$769,082	\$0	\$0	\$769,082
Total:			\$399,000	\$0	\$892,903	\$0	\$0	\$1,291,903

Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42

Project Type: Resurfacing
 FM Number: 4526941
 Lead Agency: FDOT
 Length: 1.540 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
 SIS Status: No

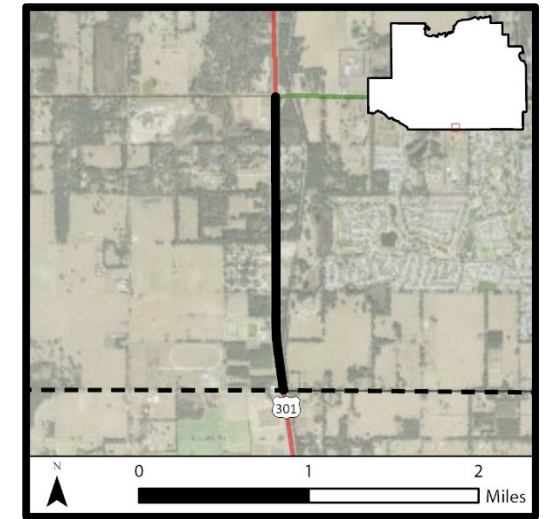
Description

Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,168,316



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CST	DDR	State 100%	\$0	\$0	\$513,376	\$0	\$0	\$513,376
CST	DIH	State 100%	\$0	\$0	\$41,671	\$0	\$0	\$41,671
CST	DS	State 100%	\$0	\$0	\$4,167,019	\$0	\$0	\$4,167,019
Total:			\$446,250	\$0	\$4,722,066	\$0	\$0	\$5,168,316

Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave

Project Type: Safety Project

FM Number: 4512511

Lead Agency: FDOT

Length: 0.100 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

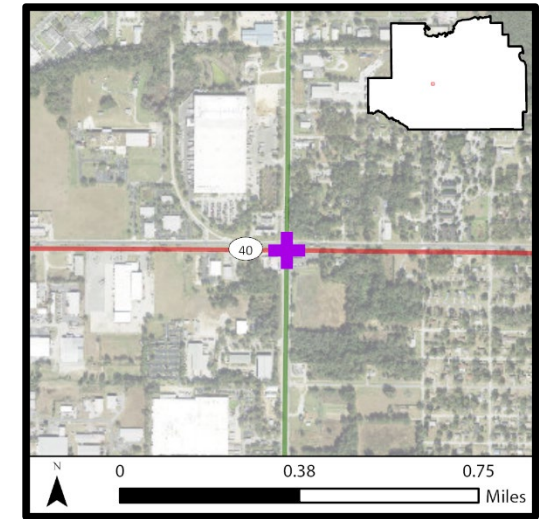
Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,517,072



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	\$800,000	\$0	\$0	\$0	\$0	\$800,000
PE	DIH	State 100%	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$1,629,202	\$0	\$0	\$1,629,202
CST	DIH	State 100%	\$0	\$0	\$7,870	\$0	\$0	\$7,870
Total:			\$880,000	\$0	\$1,637,072	\$0	\$0	\$2,517,072

Project: SR 40 from 25th Ave to 64th Ave

Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.244 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

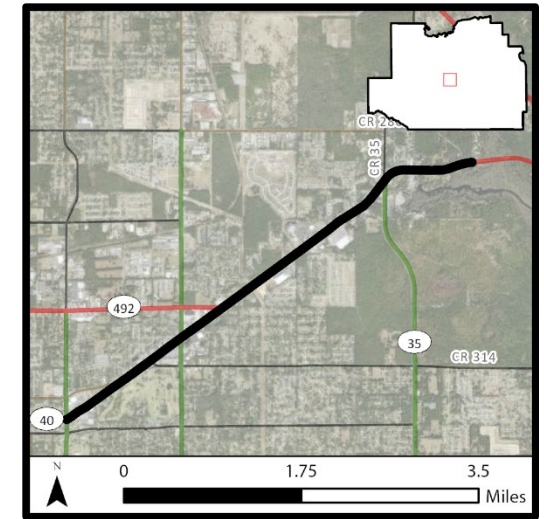
Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2025: \$1,563,849

Future >2029: \$0

Total Project Cost: \$10,777,246



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$8,384,746	\$0	\$0	\$0	\$8,384,746
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$818,051	\$0	\$0	\$0	\$818,051
Total:			\$0	\$9,213,397	\$0	\$0	\$0	\$9,213,397

Project: SR 40 from 314A to Levy Hammock Road

Project Type: Capacity

FM Number: 4106744

Lead Agency:

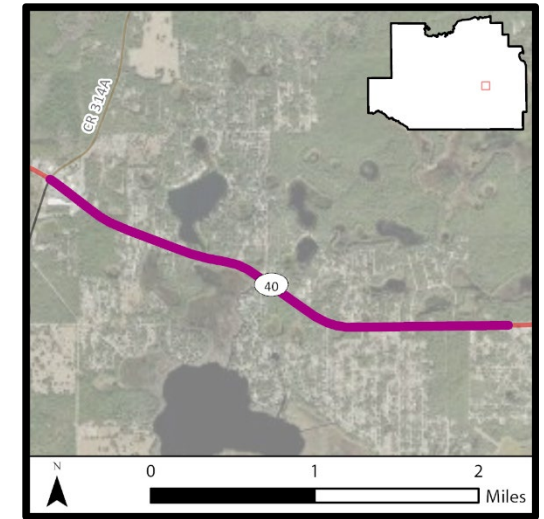
Length: 2.655 miles

L RTP (Page #): L RTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.



Prior <2025: \$2,913,553

Future >2029: \$0

Total Project Cost: \$2,978,553

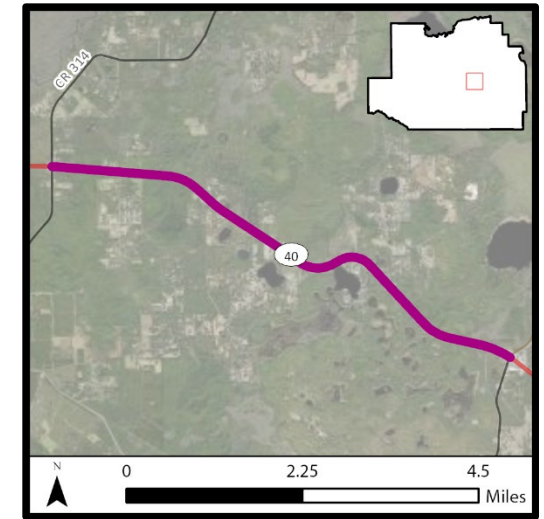
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ENV	DS	State 100%	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Total:			\$65,000	\$0	\$0	\$0	\$0	\$65,000

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity
 FM Number: 4106743
 Lead Agency: FDOT
 Length: 6.140 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
 SIS Status: Yes

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



Prior <2025: \$16,862,052 Future >2029: \$0 Total Project Cost: \$52,313,642

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	ART	State 100%	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
ROW	DIH	State 100%	\$318,000	\$316,000	\$0	\$0	\$0	\$634,000
Total:			\$15,318,000	\$316,000	\$19,817,590	\$0	\$0	\$35,451,590

Project: SR 40 from NE 64th Ave to Lake County Line

Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.712 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

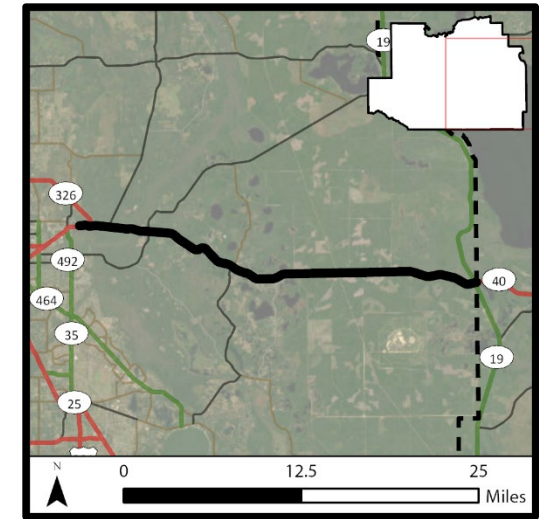
Description

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2025: \$2,723,730

Future >2029: \$0

Total Project Cost: \$32,809,888



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$0	\$21,363,305	\$0	\$0	\$0	\$21,363,305
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	SA	Federal	\$0	\$6,325,294	\$0	\$0	\$0	\$6,325,294
CST	SL	Federal	\$0	\$1,566,933	\$0	\$0	\$0	\$1,566,933
CST	SM	Federal	\$0	\$535,537	\$0	\$0	\$0	\$535,537
CST	SN	Federal	\$0	\$284,489	\$0	\$0	\$0	\$284,489
Total:			\$0	\$30,086,158	\$0	\$0	\$0	\$30,086,158

Project: SR 40 from SW 80th Ave to SW 52nd Ave

Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.158 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

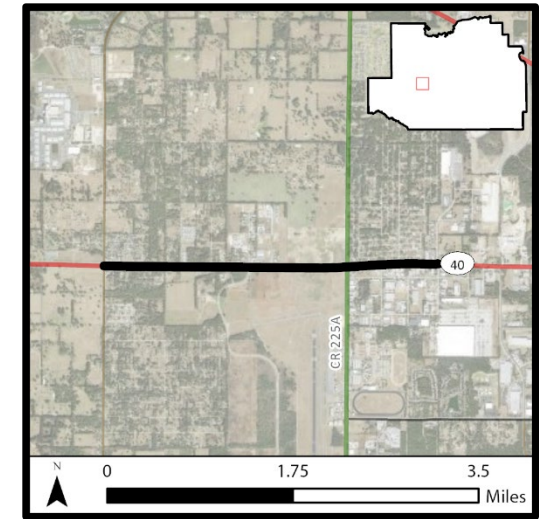
Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2025: \$168,286

Future >2029: \$0

Total Project Cost: \$8,805,628



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$8,626,742	\$0	\$0	\$0	\$8,626,742
Total:			\$0	\$8,637,342	\$0	\$0	\$0	\$8,637,342

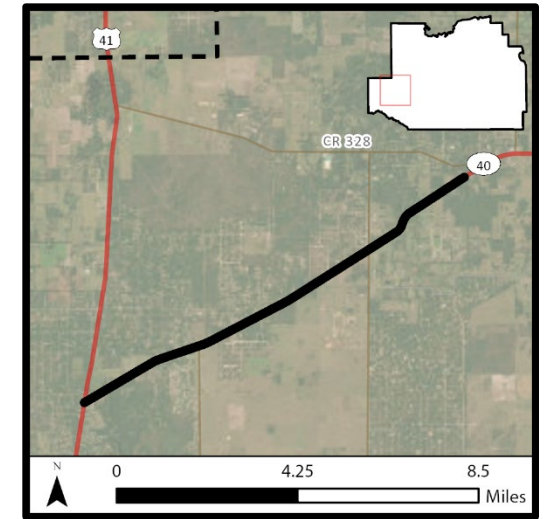
Project: SR 40 from US 41 to South of SW 119 Ave

Project Type: Resurfacing
 FM Number: 4526361
 Lead Agency: FDOT
 Length: 9.118 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$10,022,598**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$45,300	\$0	\$0	\$0	\$0	\$45,300
PE	SN	Federal	\$906,000	\$0	\$0	\$0	\$0	\$906,000
CST	ACNR	Federal	\$0	\$0	\$7,983,189	\$0	\$0	\$7,983,189
CST	DIH	State 100%	\$0	\$0	\$79,832	\$0	\$0	\$79,832
CST	SL	Federal	\$0	\$0	\$1,008,277	\$0	\$0	\$1,008,277
Total:			\$951,300	\$0	\$9,071,298	\$0	\$0	\$10,022,598

Project: SR 40 from US 441 to 25th Ave

Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.356 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

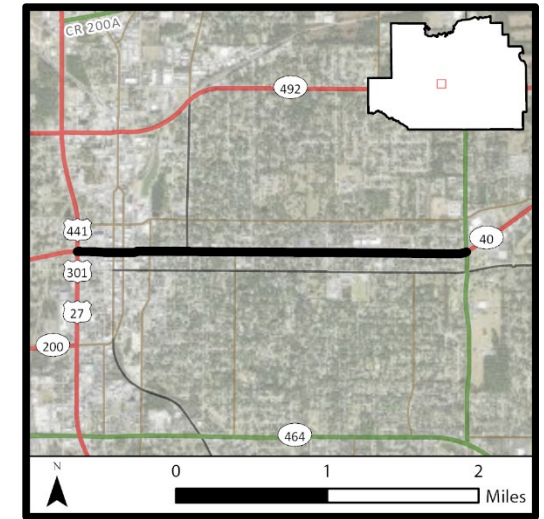
Description

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2025: \$1,093,993

Future >2029: \$0

Total Project Cost: \$6,708,117



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$543,058	\$0	\$0	\$0	\$543,058
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$5,159,466	\$0	\$0	\$0	\$5,159,466
Total:			\$0	\$5,713,124	\$0	\$0	\$0	\$5,713,124

Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)

Project Type: Resurfacing

FM Number: 4526341

Lead Agency: FDOT

Length: 1.193 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

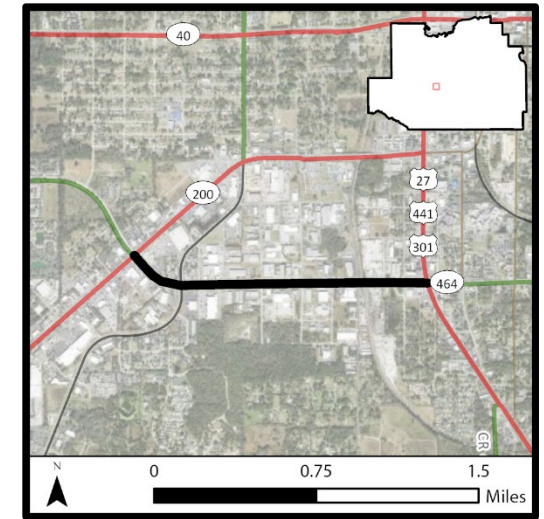
Description

Resurfacing of SR 464 from SR 200 to SR 25/500.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,619,177



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$23,600	\$0	\$0	\$0	\$0	\$23,600
PE	DS	State 100%	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CST	DDR	State 100%	\$0	\$0	\$364,667	\$0	\$0	\$364,667
CST	DIH	State 100%	\$0	\$0	\$27,316	\$0	\$0	\$27,316
CST	DS	State 100%	\$0	\$0	\$2,731,594	\$0	\$0	\$2,731,594
Total:			\$495,600	\$0	\$3,123,577	\$0	\$0	\$3,619,177

Project: SW 60th Ave from SW 54th St to SECO Energy Driveway

Project Type: Intersection Improvement

FM Number: 4492611

Lead Agency: Marion County

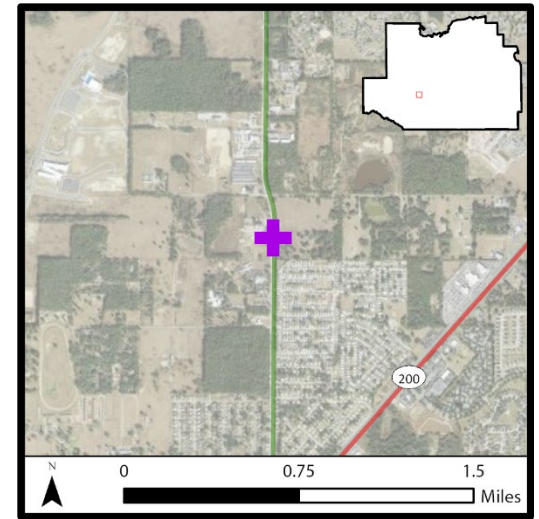
Length: 0.436 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.



Prior <2025: \$47,818

Future >2029: \$0

Total Project Cost: \$247,061

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$0	\$175,334	\$0	\$175,334
CST	SN	Federal	\$0	\$0	\$0	\$23,909	\$0	\$23,909
Total:			\$0	\$0	\$0	\$199,243	\$0	\$199,243

Project: SW SR 200 (SW College Rd) at SW 60th Ave

Project Type: Safety Project

FM Number: 4512531

Lead Agency: FDOT

Length: 0.100 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

Description

Operational improvements at the intersection.

Prior <2025: \$459,847

Future >2029: \$0

Total Project Cost: \$837,035



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$306,486	\$0	\$0	\$0	\$306,486
CST	DIH	State 100%	\$0	\$6,572	\$0	\$0	\$0	\$6,572
CST	TALL	Federal	\$0	\$64,130	\$0	\$0	\$0	\$64,130
Total:			\$0	\$377,188	\$0	\$0	\$0	\$377,188

Project: NW 49th St from NW 70th (CR 225) to NW 44th Ave

Project Type: Capacity
 FM Number: 4352092
 Lead Agency: Marion County
 Length: 2.552 miles
 LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)
 SIS Status: No

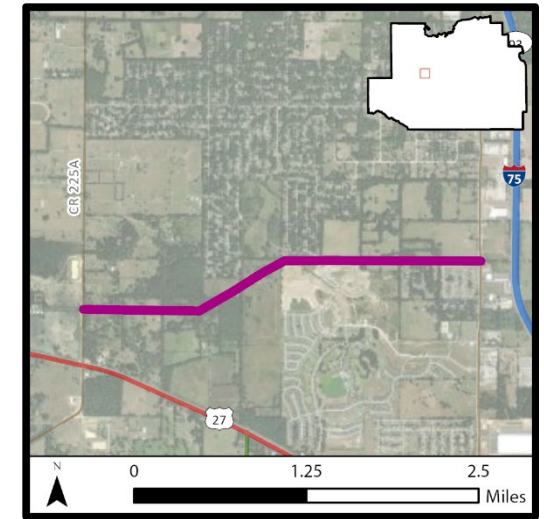
Description

Add lanes and reconstruction of NW 49th Street.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,424,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	EM25	State 100%	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CST	LF	Local	\$1,924,000	\$0	\$0	\$0	\$0	\$1,924,000
Total:			\$3,424,000	\$0	\$0	\$0	\$0	\$3,424,000

Bicycle and Pedestrian Projects

- [Cross Florida Greenway Baseline Rd. to Santos Paved Trail](#)
- [Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park](#)
- [Pruitt Trail from SR 200 to Pruitt Trailhead](#)
- [SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street](#)

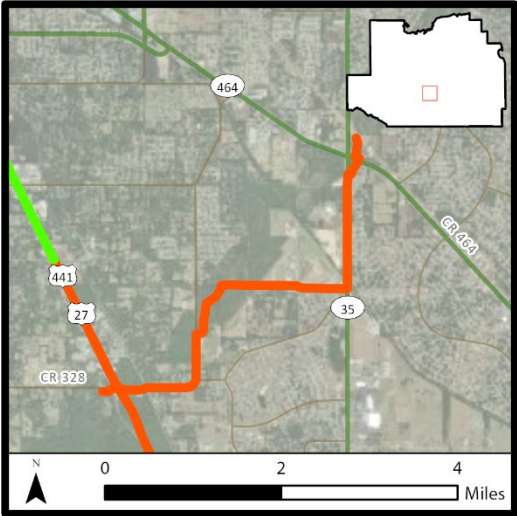


Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail

Project Type: Bike Path and Trail
 FM Number: 4227722
 Lead Agency: Marion County
 Length: 4.750 miles
 LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8)
 SIS Status: No

Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.



Prior <2025: \$1,000,000 **Future >2029:** \$0 **Total Project Cost:** \$6,600,000

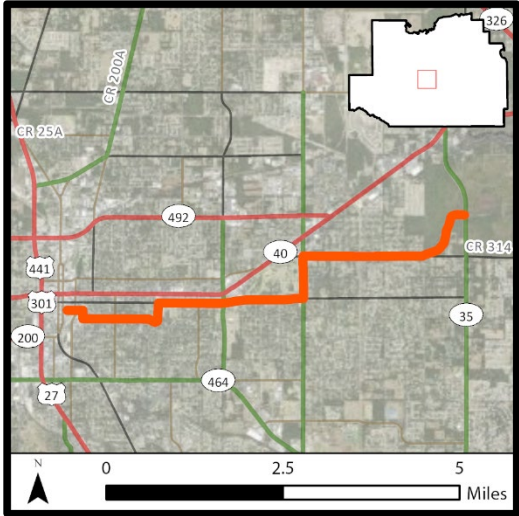
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
Total:			\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000

Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park

Project Type: Bike Path and Trail
 FM Number: 4367561
 Lead Agency: City of Ocala
 Length: 6.000 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
 SIS Status: No

Description

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.



Prior <2025: \$0 Future >2029: \$0 Total Project Cost: \$253,001

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	\$253,001	\$0	\$0	\$0	\$0	\$253,001
Total:			\$253,001	\$0	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

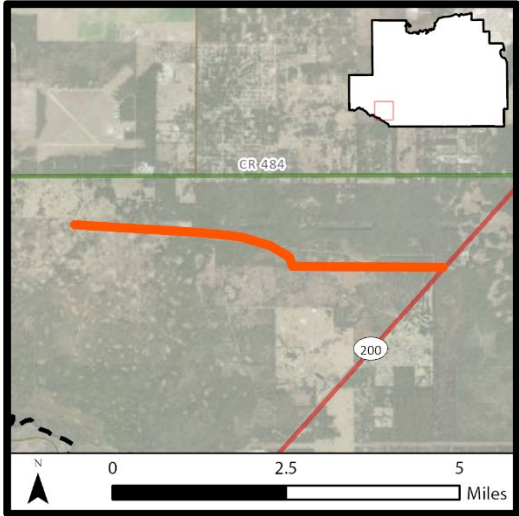
Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
 FM Number: 4354842
 Lead Agency: Marion County
 Length: 5.500 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
 SIS Status: No

Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2025: \$0 Future >2029: \$0 Total Project Cost: \$2,158,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$377,882	\$0	\$0	\$0	\$377,882
CST	SN	Federal	\$0	\$375,829	\$0	\$0	\$0	\$375,829
CST	TALL	Federal	\$0	\$442,433	\$0	\$0	\$0	\$442,433
CST	TALN	Federal	\$0	\$390,018	\$0	\$0	\$0	\$390,018
CST	TALT	Federal	\$0	\$571,838	\$0	\$0	\$0	\$571,838
Total:			\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane

FM Number: 4392382

Lead Agency: FDOT

Length: 7.230 miles

L RTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)

SIS Status: No

Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2025: \$1,775,838

Future >2029: \$0

Total Project Cost: \$6,367,809



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$0	\$0	\$1,714,835	\$0	\$0	\$1,714,835
CST	SL	Federal	\$0	\$0	\$215,462	\$0	\$0	\$215,462
CST	TALL	Federal	\$0	\$0	\$1,412,495	\$0	\$0	\$1,412,495
CST	TALT	Federal	\$0	\$0	\$1,249,179	\$0	\$0	\$1,249,179
Total:			\$0	\$0	\$4,591,971	\$0	\$0	\$4,591,971

Aviation Projects

- [Marion Airfield Pavement Improvements](#)
- [Marion County Airport Equipment](#)
- [Marion County Airport Hanger](#)
- [Marion-Marion Co Airport Runway Improvements](#)
- [Marion-Ocala Intl Airfield Pavement Rehabilitation](#)
- [Marion-Ocala Intl ARFF Building](#)
- [Marion-Ocala Intl Taxiway Improvements](#)



Project: Marion Airfield Pavement Improvements

Project Type: Aviation Preservation Project

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

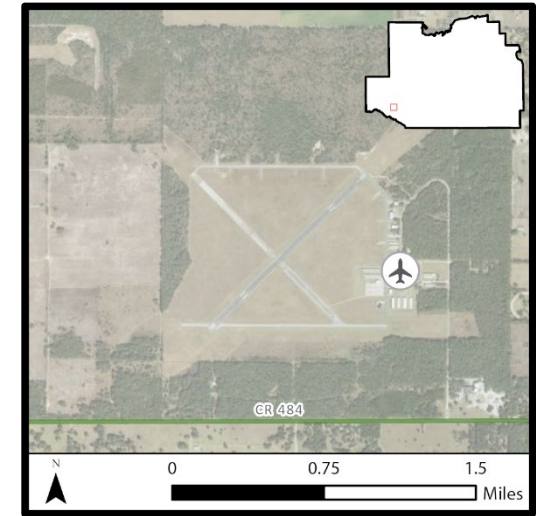
Description

Airport pavement improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Equipment

Project Type: Aviation Safety Project

FM Number: 4540451

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

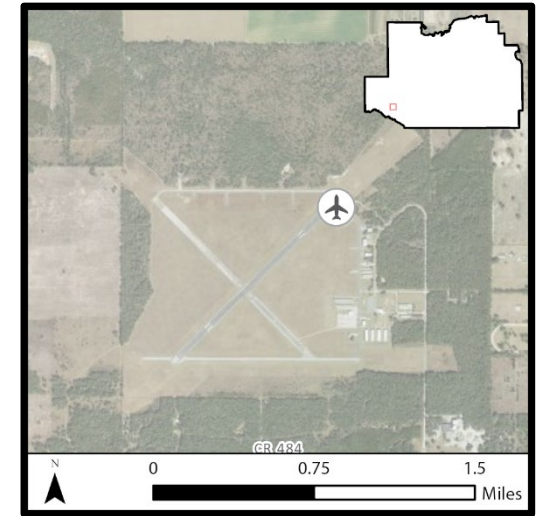
Description

Installation of new equipment adjacent to the runway to provide weather data.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$320,000	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Total:			\$0	\$0	\$0	\$400,000	\$0	\$400,000

Project: Marion County Airport Hangar

Project Type: Aviation Revenue/Operational

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

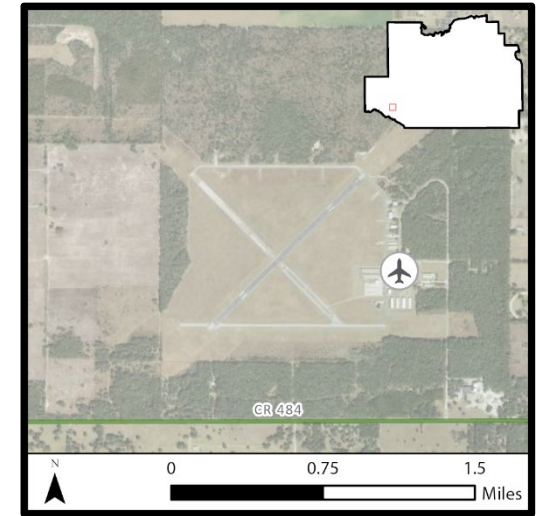
Description

Improvements to the airport hangar.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,150,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$520,000	\$1,000,000	\$0	\$0	\$2,520,000
CAP	LF	Local	\$250,000	\$130,000	\$250,000	\$0	\$0	\$630,000
Total:			\$1,250,000	\$650,000	\$1,250,000	\$0	\$0	\$3,150,000

Project: Marion-Marion Co Airport Runway Improvements

Project Type: Aviation Preservation Project

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

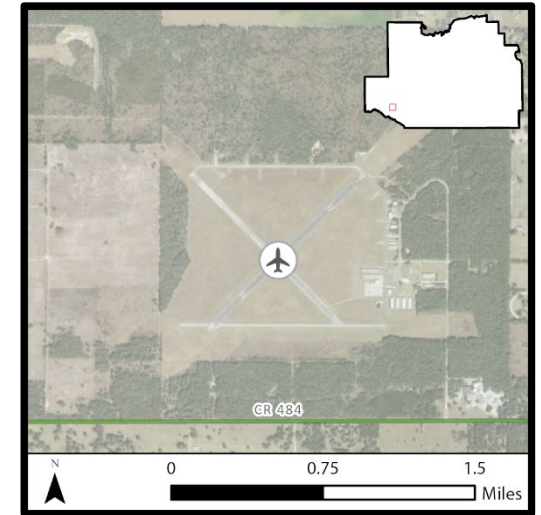
Description

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$437,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion-Ocala Intl Airfield Pavement Rehabilitation

Project Type: Aviation Preservation Project

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

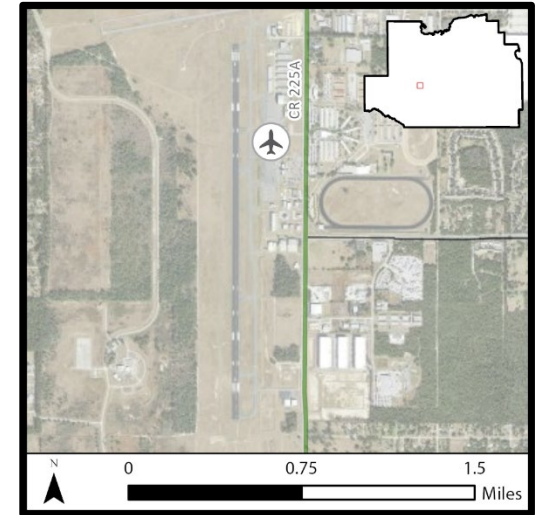
Description

Airfield pavement rehabilitation project.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,250,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Project: Marion-Ocala Intl ARFF Building

Project Type: Aviation Safety Project

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

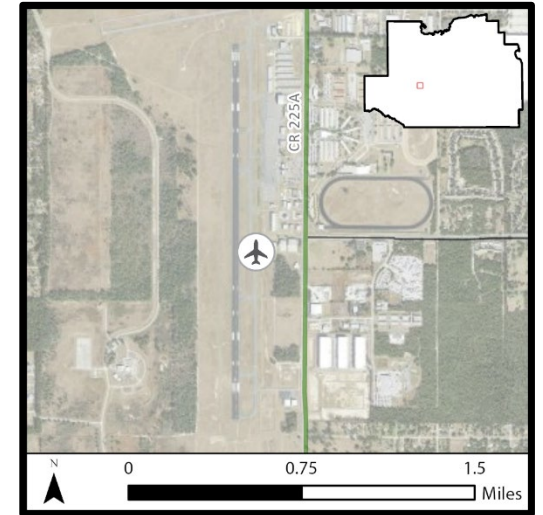
Description

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,000,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$800,000	\$0	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Project: Marion-Ocala Intl Taxiway Improvements

Project Type: Aviation Preservation Project

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

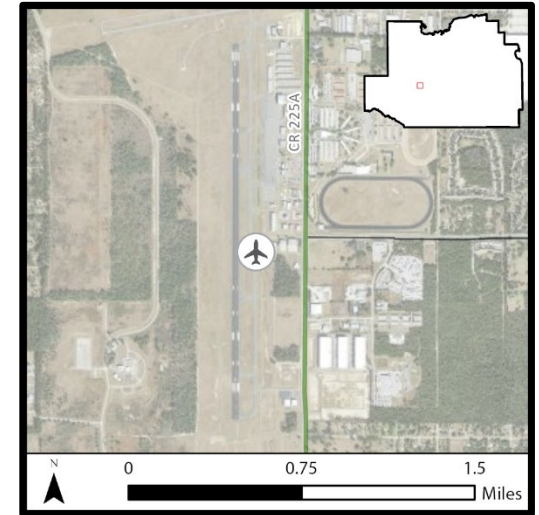
Description

Airport taxiway improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$6,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

Transit, Funding, and Grants

- [Marion-Marion Senior Services Section 5311 Rural Transportation](#)
- [Marion-Suntran Block Grant Operating Assistance \(1\)](#)
- [Marion-Suntran Block Grant Operating Assistance \(2\)](#)
- [Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP](#)
- [Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP](#)
- [Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP](#)
- [Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307](#)



Project: Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Section 5311 operating and administrative grant assistance.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,792,688



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
OPS	LF	Local	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
Total:			\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$0	\$5,792,688

Project: Marion-Suntran Block Grant Operating Assistance (1)

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Grant for SunTran operating assistance in support of fixed route service.

Prior <2025: \$3,011,066

Future >2029: \$0

Total Project Cost: \$7,898,090



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
OPS	LF	Local	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
Total:			\$1,581,100	\$1,628,534	\$1,677,390	\$0	\$0	\$4,887,024

Project: Marion-Suntran Block Grant Operating Assistance (2)

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Grant for SunTran fixed route operational.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,507,254



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
OPS	LF	Local	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
Total:			\$0	\$0	\$0	\$1,727,712	\$1,779,542	\$3,507,254

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,811,374

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$1,128,631	\$682,743	\$0	\$0	\$0	\$1,811,374
Total:			\$1,128,631	\$682,743	\$0	\$0	\$0	\$1,811,374

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

L RTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,365,486

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486
Total:			\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project Type: Transportation Planning

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$682,743

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$682,743	\$682,743
Total:			\$0	\$0	\$0	\$0	\$682,743	\$682,743

Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project Type: Transportation Planning

FM Number: 4271882

Lead Agency: Marion County Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

SIS Status: No

Description

Grant for SunTran fixed route operational and capital.

Prior <2025: \$18,434,770

Future >2029: \$0

Total Project Cost: \$35,611,890



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	FTA	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
CAP	LF	Local	\$797,059	\$836,912	\$878,758	\$922,695	\$0	\$3,435,424
Total:			\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$17,177,120

ITS-Maintenance Projects

- [Asset Maintenance Marion County](#)
- [City of Ocala MOA](#)
- [Demo of Old Buildings \(South Part of Yard\)](#)
- [Lighting Agreements](#)
- [Marion Primary In-House](#)
- [Marion Traffic Engineering Contracts](#)
- [Ocala Operations – Equipment Storage Building w/ Enclosed Bays \(Repair\)](#)
- [Remodel Shop & Tire Changing Area](#)



Project: Asset Maintenance Marion County

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Ongoing asset management.

Prior <2025: \$9,791,384

Future >2029: \$0

Total Project Cost: \$17,878,664



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280
Total:			\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280

Project: City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

Prior <2025: \$153,825

Future >2029: \$0

Total Project Cost: \$214,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$0	\$0	\$60,975	\$0	\$0	\$60,975
Total:			\$0	\$0	\$60,975	\$0	\$0	\$60,975

Project: Demo of Old Buildings (South Part of Yard)

Project Type: Fixed Capital Overlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No



Description

Fixed capital outlay for demolition of old buildings.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$144,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$144,000	\$0	\$0	\$0	\$0	\$144,000
Total:			\$144,000	\$0	\$0	\$0	\$0	\$144,000

Project: Lighting Agreements

Project Type: Lighting
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)
 SIS Status: No

Description

Routine and ongoing lighting maintenance.

Prior <2025: \$6,404,691 Future >2029: \$0 Total Project Cost: \$7,814,853



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162
Total:			\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162

Project: Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

Prior <2025: \$47,233,332

Future >2029: \$0

Total Project Cost: \$59,748,332



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000
Total:			\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000

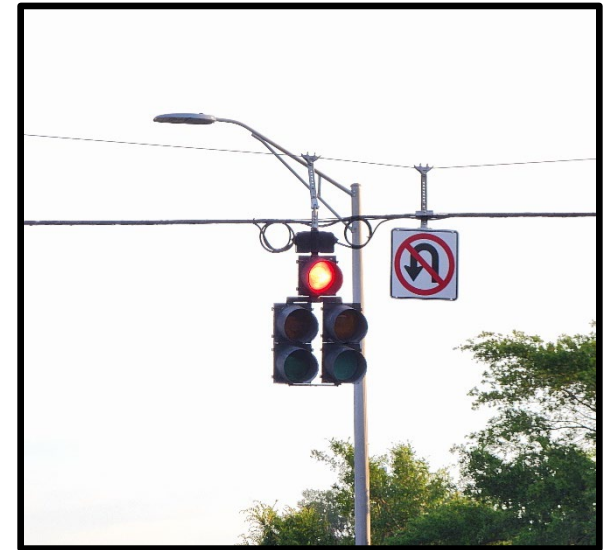
Project: Marion Traffic Engineering Contracts

Project Type: Traffic Signals
 FM Number: 4130194
 Lead Agency: Marion County
 Length: N/A miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)
 SIS Status: No

Description

Ongoing traffic signal maintenance.

Prior <2025: \$8,860,199 Future >2029: \$0 Total Project Cost: \$9,838,765



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	\$978,566	\$0	\$0	\$0	\$0	\$978,566
Total:			\$978,566	\$0	\$0	\$0	\$0	\$978,566

Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay

FM Number: 4539211

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No

Description

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$12,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Total:			\$12,500	\$0	\$0	\$0	\$0	\$12,500

Project: Remodel Shop & Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No

Description

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$788,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$788,000	\$0	\$0	\$0	\$0	\$788,000
Total:			\$788,000	\$0	\$0	\$0	\$0	\$788,000

6. APPENDIX

Appendix A: List of Figures

Figure 1: Map of TPO Planning Area.....	7
Figure 2: Safety Performance Measure Targets and Results.....	17
Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition	19
Figure 4: Performance Measure Targets and Results – System Performance	21
Figure 5: Performance Measure Targets and Results – Transit Asset Management	22
Figure 6: Performance Measure Targets and Results – Transit Safety Targets.....	23
Figure 7: List of Funding Categories and Associated Funding Sources.....	26
Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year	28
Figure 9: Table showing 5-Year Funding Summary by Source.....	28
Figure 10: 5-Year Funding Summary by Source.....	29
Figure 11: 5-Year Funding Summary by Mode/Type	30
Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities.....	34
Figure 13: Project Phase/Activity and Information Acronym List	36
Figure 14: Location specific TIP projects.....	37

Appendix B: List of Federally Obligated Projects

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	\$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	\$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	\$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	\$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-\$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	\$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	\$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	\$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	\$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-\$9,298
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	\$111,747
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	\$151,539
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	\$660,819
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	\$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.216	\$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.216	\$949
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	\$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	\$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	\$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	\$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	\$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-\$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	\$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	\$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-\$33,439

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	\$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	\$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	\$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	\$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	\$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	\$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	\$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	\$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	\$333,825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	\$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-\$102
445800 1	E SR 40 @ SR 492	CST	0.116	\$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	\$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	\$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	\$1,900,000
450951 1	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	\$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	\$2,000,000
		35 PROJECTS/PROGRAMS	TOTAL:	\$68,078,620

Obligation Funding by Phase

Construction (CST): \$59,152,807
Preliminary Engineering (PE): \$7,896,237
Right-of-Way (ROW): \$150,854
Railroad Utilities (RRU): \$878,722

Phase Code

CST – Construction
PE – Preliminary Engineering
ROW – Right-of-Way
RRU – Railroad Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SL

1,000
345,793

TOTAL 238648 1

346,793

TOTAL 238648 1

346,793

ITEM NUMBER:410674 2
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314
COUNTY:MARION
PROJECT LENGTH: 5.327MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SN

157,249
-12,761

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SN

1,204,913
-4,539

TOTAL 410674 2

1,344,862

TOTAL 410674 2

1,344,862

ITEM NUMBER:410674 3
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A
COUNTY:MARION
PROJECT LENGTH: 6.140MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

157,818

TOTAL 410674 3

157,818

TOTAL 410674 3

157,818

ITEM NUMBER:431797 2
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET
COUNTY:MARION
PROJECT LENGTH: .754MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

9,009

TOTAL 431797 2

9,009

TOTAL 431797 2

9,009

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

OCALA-MARION TPO

ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36000041 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,936
TOTAL 431797 3	1,936
TOTAL 431797 3	1,936

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	217,903
TOTAL 431798 1	217,903
TOTAL 431798 1	217,903

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
 ROADWAY ID:36080000 PROJECT LENGTH: .633MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-9,298
TOTAL 431935 1	-9,298
TOTAL 431935 1	-9,298

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	111,747
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-33,026
SA	98,271
SL	86,235
SN	59
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	76,886
SN	583,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	45,072
SN	190,712
TOTAL 433651 1	1,159,889
TOTAL 433651 1	1,159,889

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	30,288
SA	1,963
SL	-1,234,083
TOTAL 433652 1	-1,201,832
TOTAL 433652 1	-1,201,832

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36030000 PROJECT LENGTH: .384MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	561,751
SL	1,370,659
TOTAL 433661 1	1,932,410
TOTAL 433661 1	1,932,410

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36180000 PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	949
TOTAL 435660 2	1,722
TOTAL 435660 2	1,722

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	48,181
TALL	255,628
TOTAL 437596 2	303,809
TOTAL 437596 2	303,809

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	5,850,000
CARL	603,801
TOTAL 438562 1	6,453,801
TOTAL 438562 1	6,453,801

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,643
TOTAL 439238 1	3,643
TOTAL 439238 1	3,643

ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	
HSP	73,299
TOTAL 439887 2	73,299
TOTAL 439887 2	73,299

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	378,092
TOTAL 441136 1	378,092
TOTAL 441136 1	378,092

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:441141 1	PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36004000	PROJECT LENGTH: 5.878MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,432,051	
TOTAL 441141 1	14,432,051	
TOTAL 441141 1	14,432,051	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,112	
TOTAL 441366 1	2,112	
TOTAL 441366 1	2,112	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,074	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	26,578,160	
TOTAL 443170 1	26,579,234	
TOTAL 443170 1	26,579,234	

ITEM NUMBER:445217 1	PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36518000	PROJECT LENGTH: 8.404MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	108,386	
SA	756,142	
TOTAL 445217 1	864,528	
TOTAL 445217 1	864,528	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

OCALA-MARION TPO

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,122,691
TOTAL 445687 1	1,272,691
TOTAL 445687 1	1,272,691

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	144,262
TOTAL 445688 1	294,262
TOTAL 445688 1	294,262

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	333,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	126,978
TOTAL 445701 1	460,803
TOTAL 445701 1	460,803

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,807,185
SA	21,814
TOTAL 445800 1	1,828,897
TOTAL 445800 1	1,828,897

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36008000	PROJECT LENGTH: .026MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		91,630
TOTAL 447603 1		101,630
TOTAL 447603 1		101,630

ITEM NUMBER:450948 1	PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 25.712MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SM		1,800,379
SN		99,621
TOTAL 450948 1		1,900,000
TOTAL 450948 1		1,900,000

ITEM NUMBER:450951 1	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 4.244MI	
		TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		2,050,000
TOTAL 450951 1		2,050,000
TOTAL 450951 1		2,050,000

ITEM NUMBER:450952 1	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 2.250MI	
		TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		2,000,000
TOTAL 450952 1		2,000,000
TOTAL 450952 1		2,000,000
TOTAL DIST: 05		62,960,064
TOTAL HIGHWAYS		62,960,064

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

PLANNING
=====

ITEM NUMBER:439331 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

-307,933

TOTAL 439331 3

-307,933

TOTAL 439331 3

-307,933

ITEM NUMBER:439331 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

886,932

TOTAL 439331 4

886,932

TOTAL 439331 4

886,932

TOTAL DIST: 05

578,999

TOTAL PLANNING

578,999

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-2,496
TALT	-4,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARM	132,135
CARN	713,333
TALL	548,731
TALM	159,173
TALN	848,827
TALT	1,474,808
TOTAL 426179 1	3,870,394
TOTAL 426179 1	3,870,394

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,882
SL	68,126
TOTAL 436361 1	90,008
TOTAL 436361 1	90,008

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	592,847
TOTAL 436361 2	592,847
TOTAL 436361 2	592,847

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	19,747
TOTAL 436375 2	19,747
TOTAL 436375 2	19,747

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER: 440900 2
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS
 COUNTY: MARION
 PROJECT LENGTH: .000

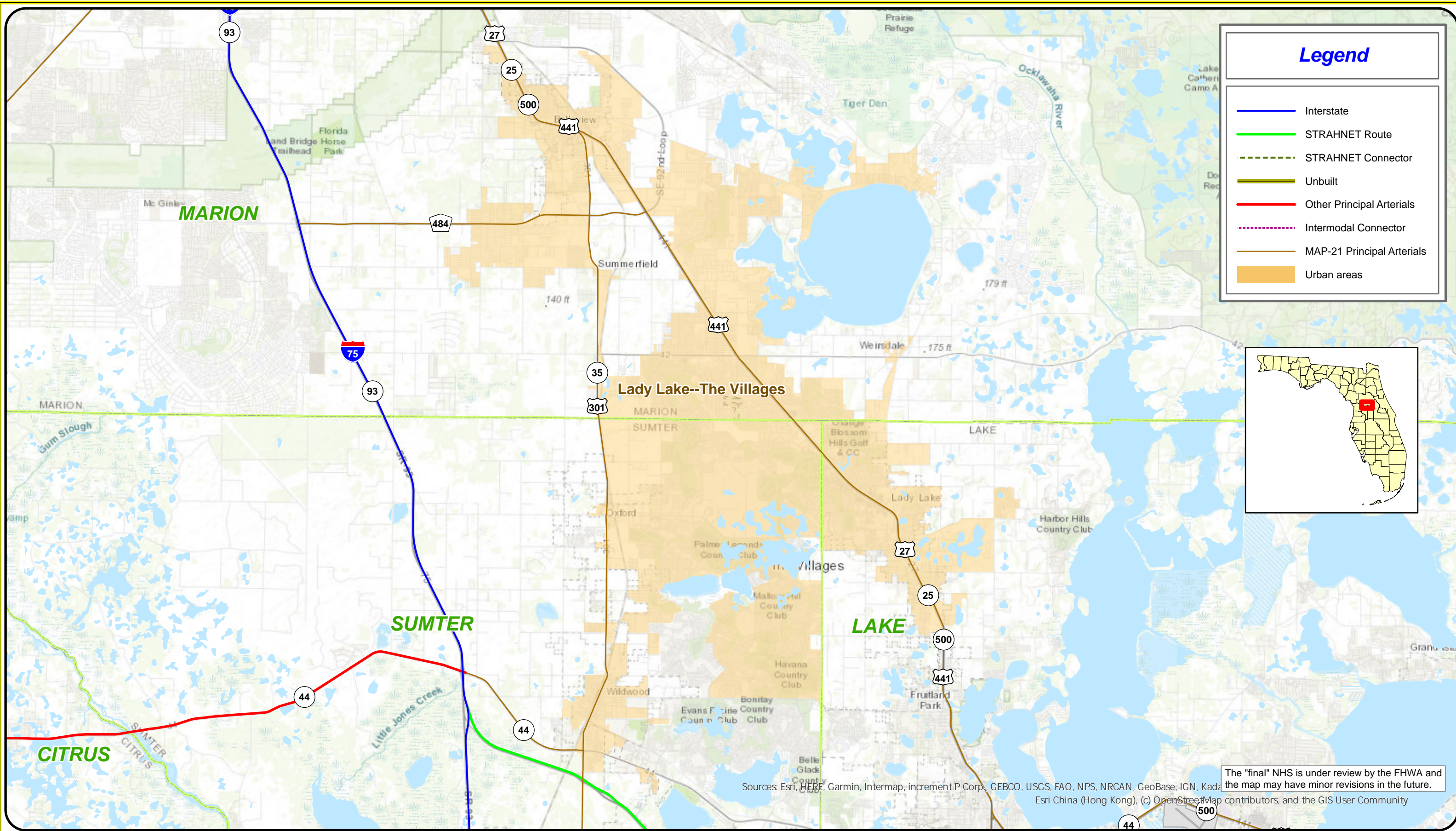
NON-SIS
 TYPE OF WORK: ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-24,204
SA	-9,235
TOTAL 440900 2	-33,439
TOTAL 440900 2	-33,439
TOTAL DIST: 05	4,539,557
TOTAL MISCELLANEOUS	4,539,557

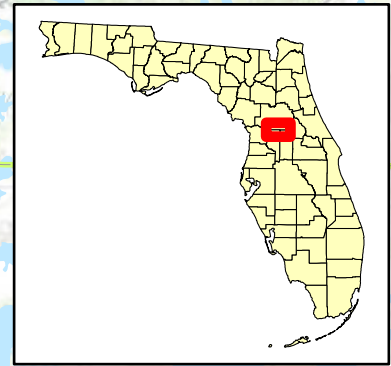
GRAND TOTAL	68,078,620

Appendix C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



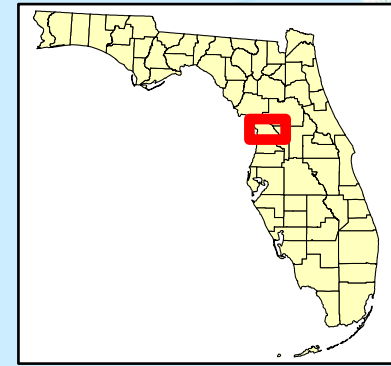
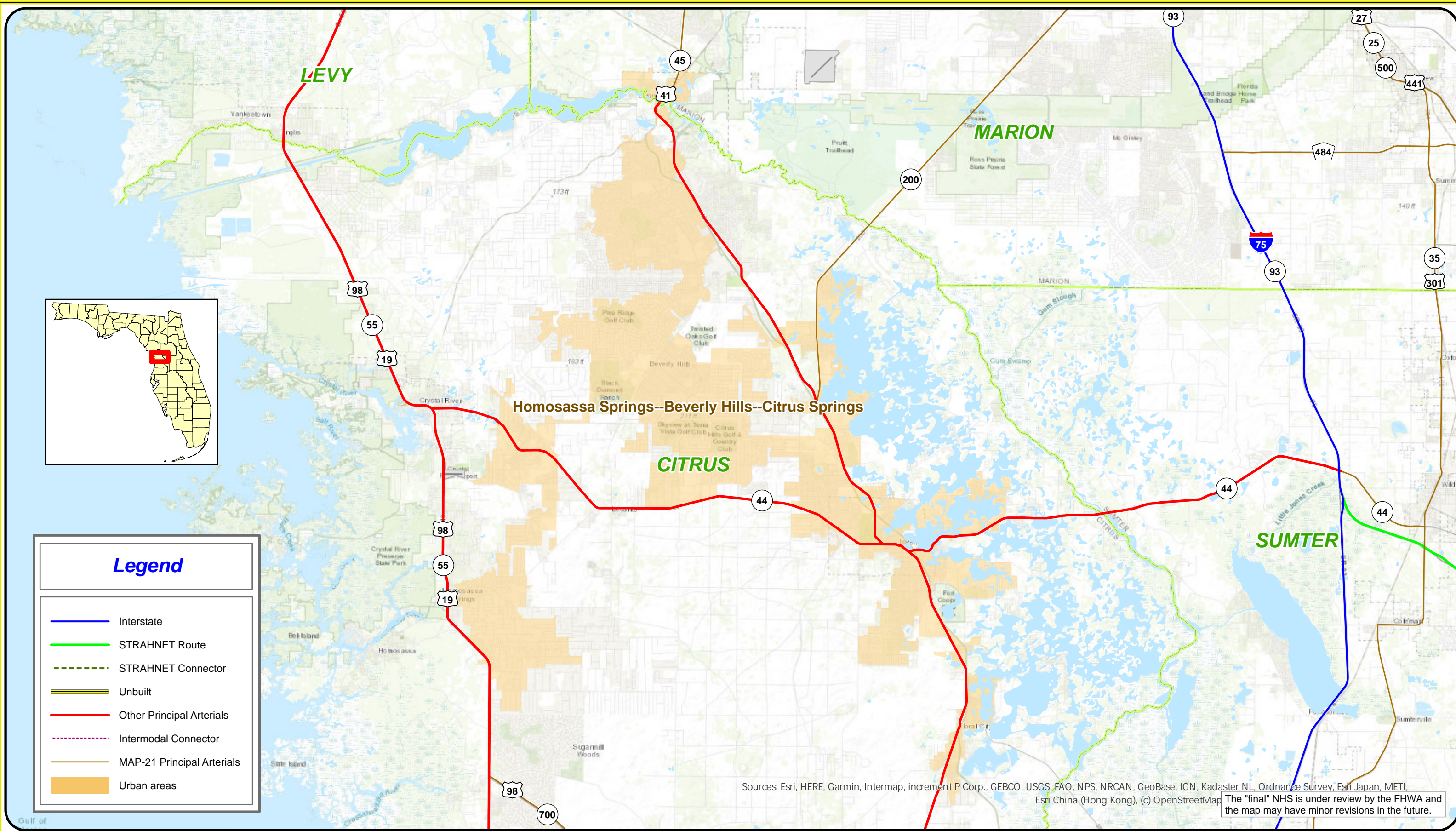
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kad...
 Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation
 Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 7/6/2023



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- - - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

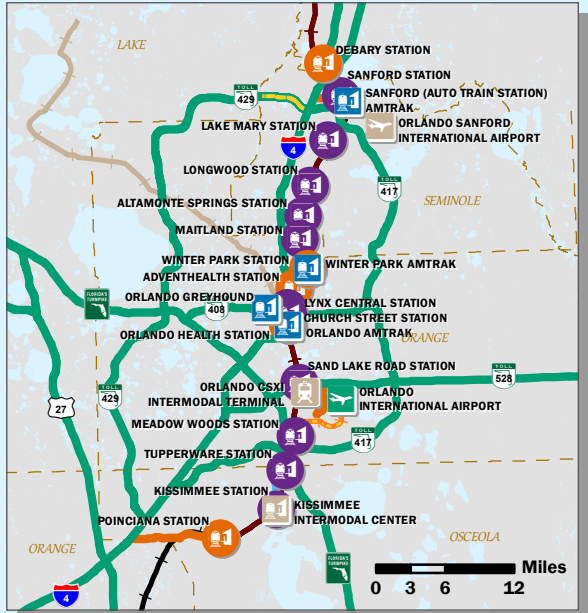
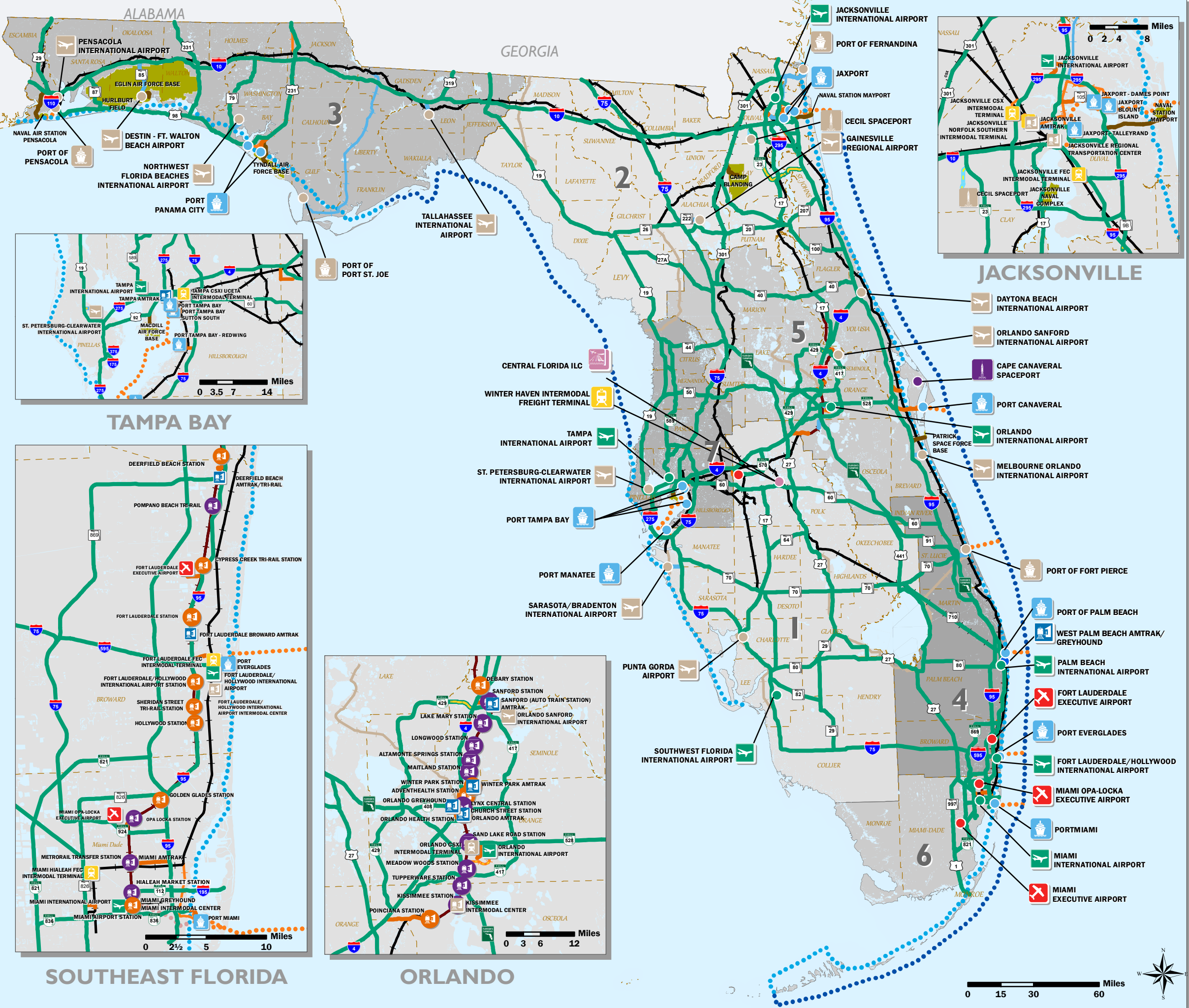
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap. The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

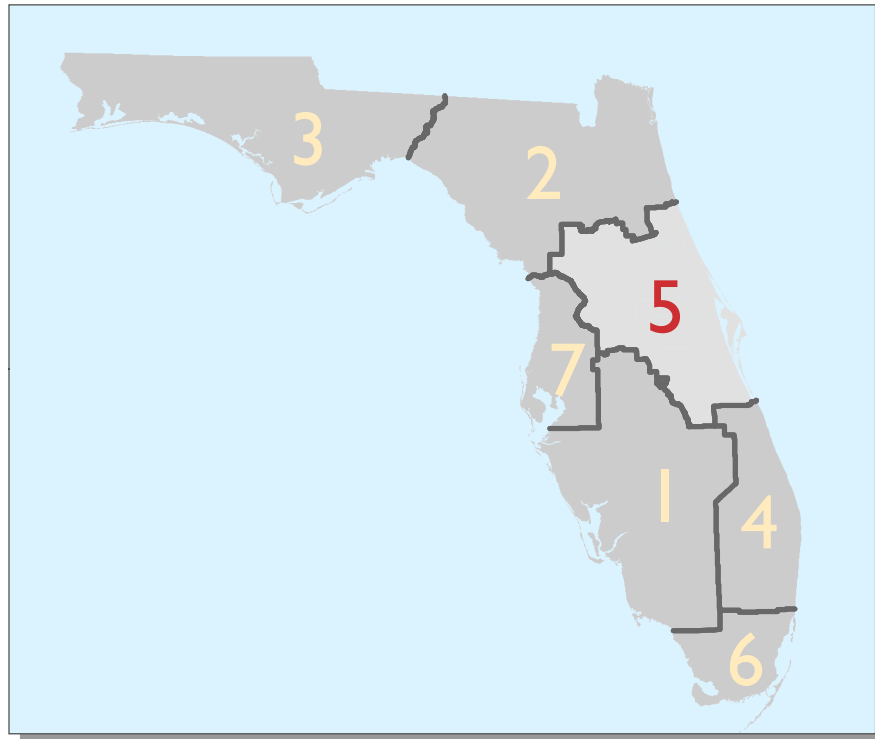
Homosassa Springs, Beverly Hills, Citrus Springs - 7/6/2023

0 0.5 1 2 3 4 Miles



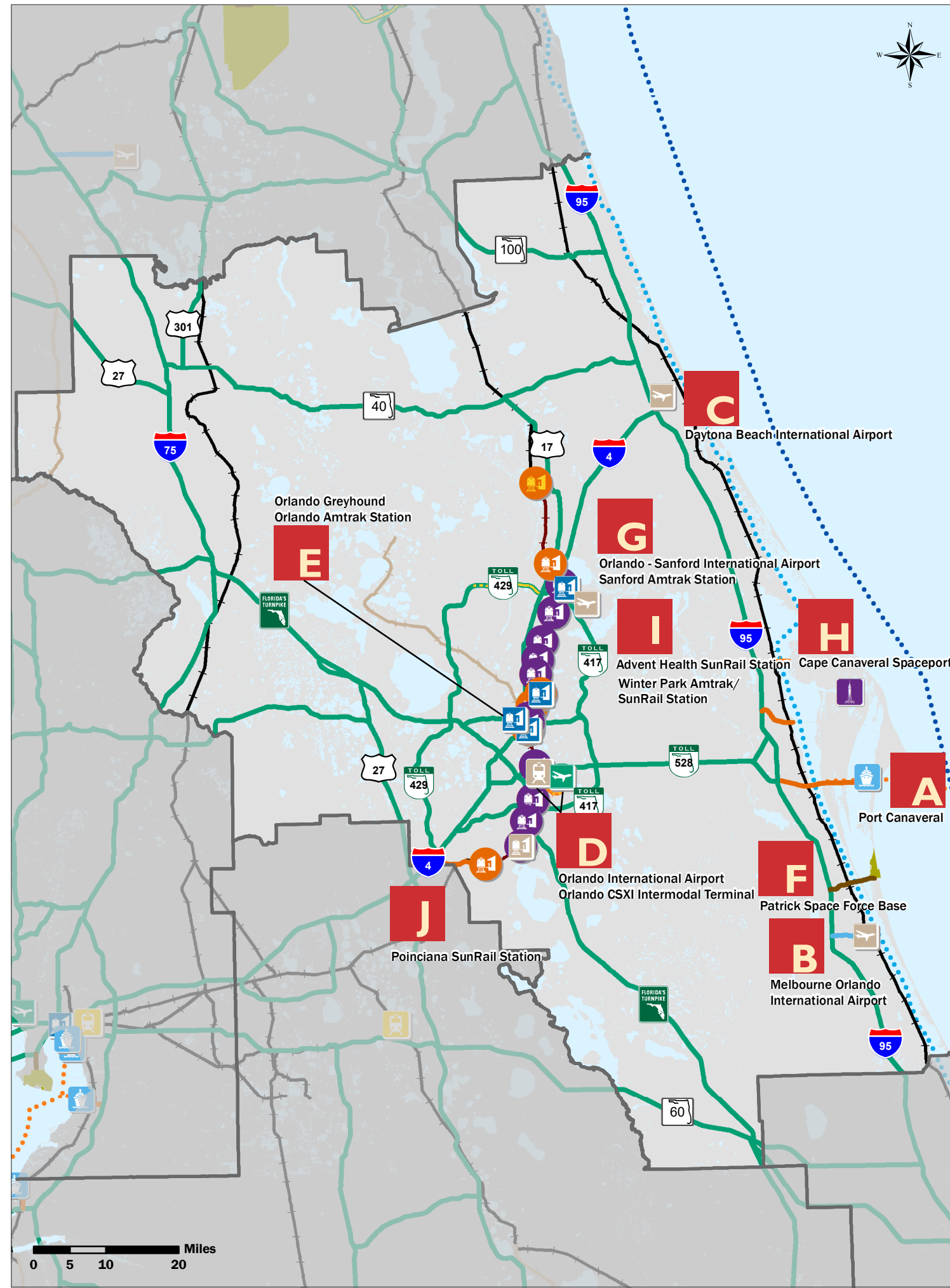
- Airports & Spaceports**
 - SIS Commercial Service Airport
 - Strategic Growth Commercial Service Airport
 - SIS General Aviation Reliever Airport
 - SIS Spaceport
 - Strategic Growth Spaceport
- Seaports**
 - SIS Seaport
 - Strategic Growth Seaport
- Freight Rail Terminals**
 - SIS Freight Rail Terminal
 - Strategic Growth Freight Rail Terminal
- Intermodal Logistic Center**
 - Strategic Growth Intermodal Logistic Center
- Interregional Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- Urban Fixed Guideway Transit Terminal**
 - SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - Strategic Growth Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Future Strategic Growth Highway Connector
 - SIS Military Access Facility
- Rail & Urban Fixed Guideway**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
 - Strategic Growth Railway Connector
 - SIS Urban Fixed Guideway
- Waterways**
 - SIS Waterway
 - Strategic Growth Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane

DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

Florida Department of Transportation
Strategic Intermodal System

Appendix D: Transportation Performance Management Sheets

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

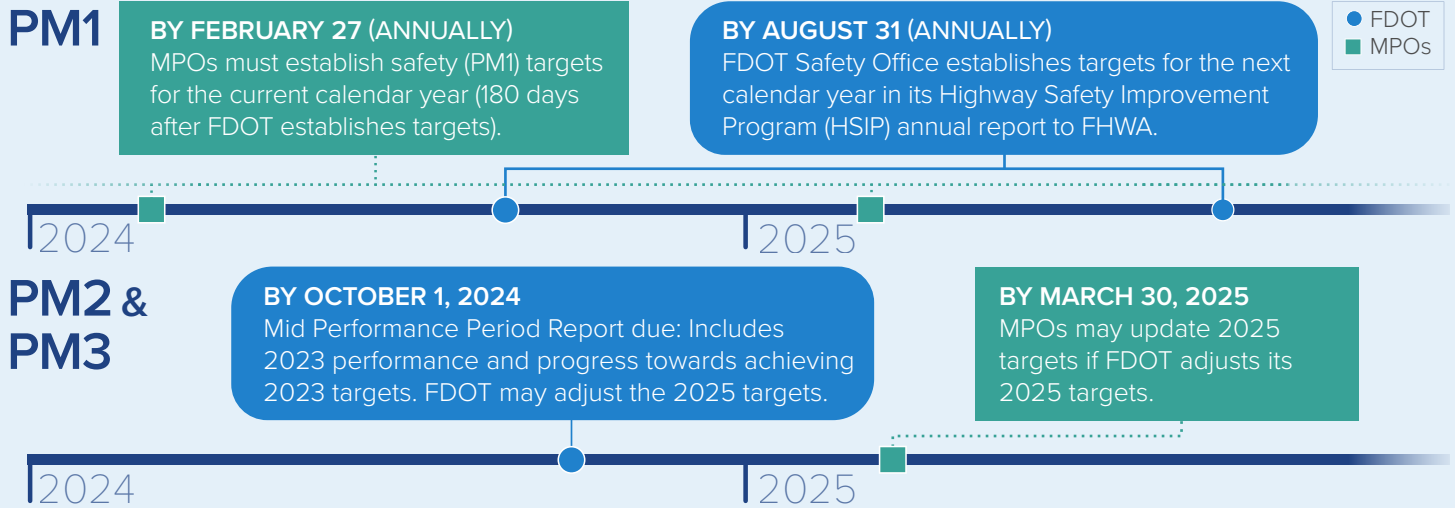
The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS		MPOs
TAM	Transit Safety	<ul style="list-style-type: none"> Update MPO transit targets with every LRTP update Reflect MPO targets and public transportation provider(s) current targets in each updated TIP
<ul style="list-style-type: none"> Update TAM Plan/Group TAM Plan every 4 years Update TAM targets annually 	<ul style="list-style-type: none"> Update safety targets annually 	

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

<p>Support the target established by FDOT or the public transportation provider(s).</p> <p>The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.</p>	OR	<p>Establish own target.</p> <p>The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.</p>
---	-----------	--

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator
 Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

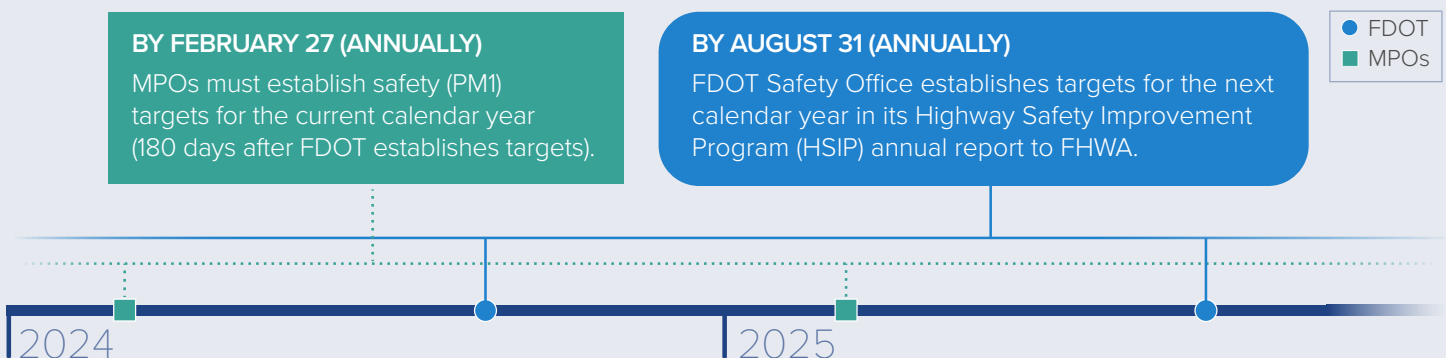
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

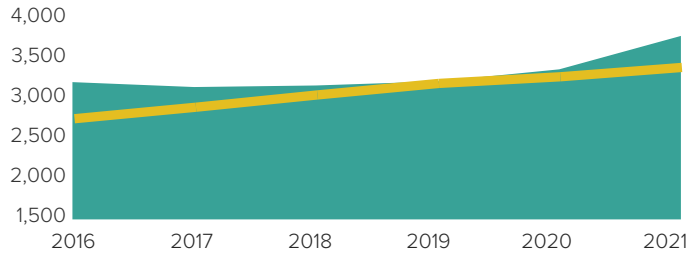
TIMELINE



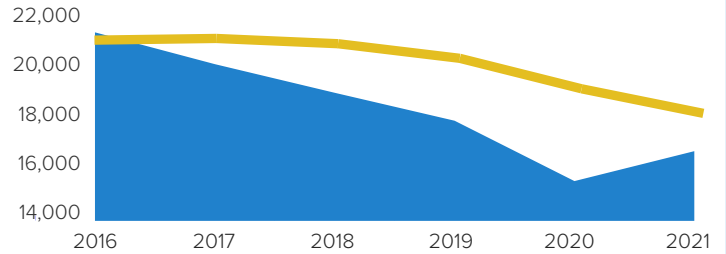
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

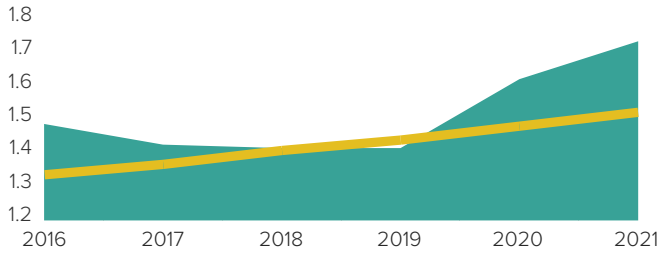
ANNUAL FATALITIES



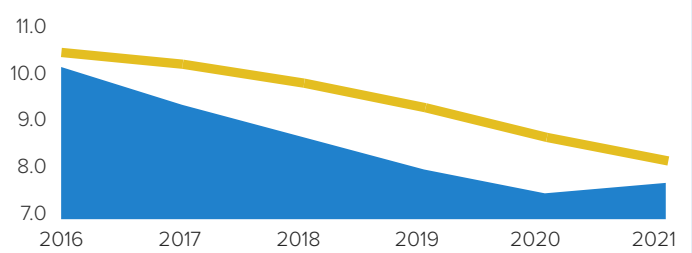
ANNUAL SERIOUS INJURIES



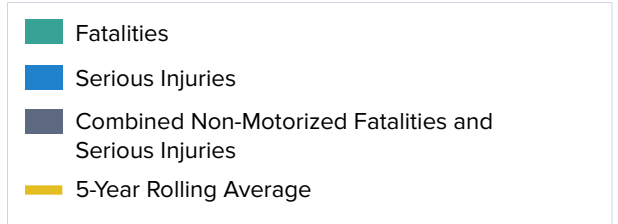
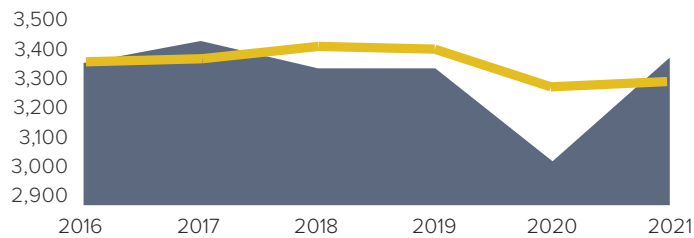
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The [second Federal Highway Administration \(FHWA\) performance management rule](#) establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

● FDOT
■ MPOs

2024

2025

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in POOR condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in POOR condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

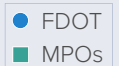
SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024

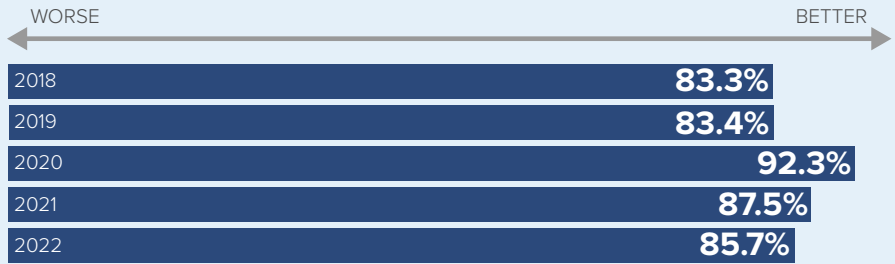
2025

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



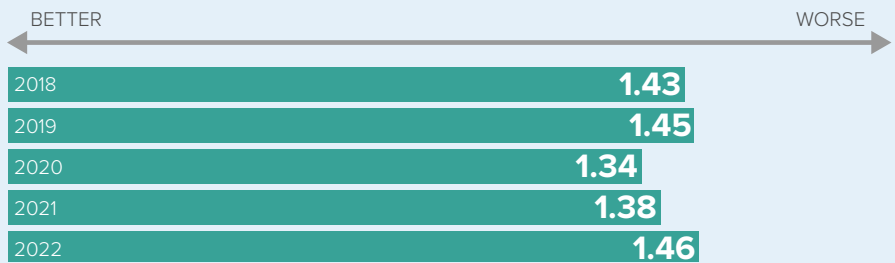
NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

ASSET MANAGEMENT

Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I AND II

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

SAFETY

Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
INJURIES	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
SAFETY EVENTS	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
SYSTEM RELIABILITY	<i>Mean distance between major mechanical failures by mode.</i>

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

Appendix E: Public Notice Record

Govt Public Notices

Originally published at ocala.com on 05/07/2024

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available

for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state, and local sources. Projects in the TIP may include roadway and bridge construction; operations;

resurfacing; bicycle and pedestrian; transit, and aviation.

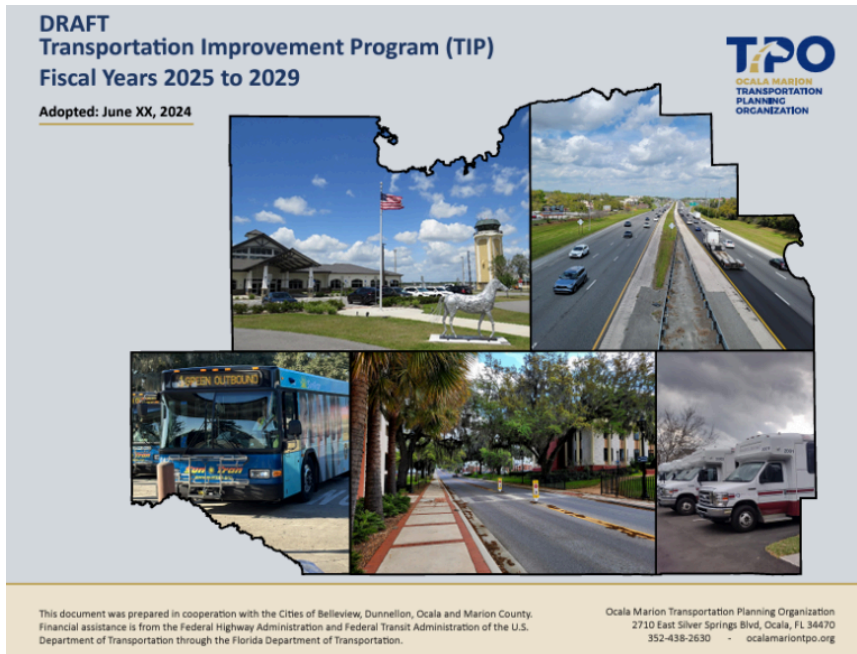
The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: [https://ocalamariontpo.o](https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/)

[rg/plans-and-programs/transportation-improvement-program-tip/](https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/).

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@marionfl.org.

10136245

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review – Transportation Planning Organization



The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip>.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@marionfl.org.



Ocala Marion TPO

6d · 🌐

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at:

<https://ocalamariontpo.org/.../transportation-improvement...>

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@marionfl.org.

DRAFT
Transportation Improvement Program (TIP)
Fiscal Years 2025 to 2029

Adopted: June XX, 2024



This document was prepared in cooperation with the Cities of Belleview, Sunnyside, Ocala and Marion County. Financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization
2720 East Silver Springs Blvd, Ocala, FL 34470
352-438-2632 | ocalamariontpo.org

👍 Like

💬 Comment

Appendix F: Public and Partner Comments

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

Enhancement: Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: The comment **MUST** be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

MPO: **Ocala Marion TPO**

Fiscal Years included: **2025-2029**

Review #: **2**

Date of Review: **7-15-2024**

Reviewed by: **KP**

TIP Format & Content

Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: **1**

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with the correct page number?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: **4**

[Click here to enter notes](#)

Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: **2**

[Click here to enter notes](#)

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: **25, 36 & 157**

[Click here to enter notes](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53]

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 5](#)

[Click here to enter notes](#)

Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)]

Yes No

[No comment](#)

[Page Numbers: 9](#)

[Click here to enter notes](#)

Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS].

Yes No

[No comment](#) [Click here to enter comments.](#)

[Page Numbers: 27](#)

[Click here to enter notes](#)

Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs?

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 31](#)

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)]

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 31](#)

[Pg 31 discusses using the LRTP but, is not citing 23 CFR 450.326\(n\)\(1\).](#)

Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#).

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 9](#)

[Click here to enter notes](#)

Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS]

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 43-108](#)

[Click here to enter notes](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS]

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 113-125](#)

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 8](#)

[Click here to enter notes](#)

Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification.

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 9](#)

[Click here to enter notes](#)

Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 11](#)

[Click here to enter notes](#)

Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-2.009(2) FAC]

Yes No

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 12](#)

[Click here to enter notes](#)

Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)]

[No comment](#) [Click here to enter comments](#)

[Page Numbers: 14 - 23](#)

[Click here to enter notes](#)

Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]

No comment [Click here to enter comments](#)

Page Numbers: 14 - 23

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 24 - 30

[Click here to enter notes](#)

Does the TIP contain projects listed in the [FDOT 23 CFR Part 667 Report](#)?

Yes No

If so, does the MPO reference the report in the TIP for that project?

Yes No

No comment [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP include the following information?

- ✓ Sufficient description of the project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ Page number or identification number where the project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 44 - 108

[Click here to enter notes](#)

TIP Review

What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments.

Choose an item.

[Uploaded to GAP System for review on 6/26/2024](#)

Page Numbers:

[Click here to enter notes](#)



Draft FY 25 to 29 Transportation Improvement Program (TIP)

Public Comments

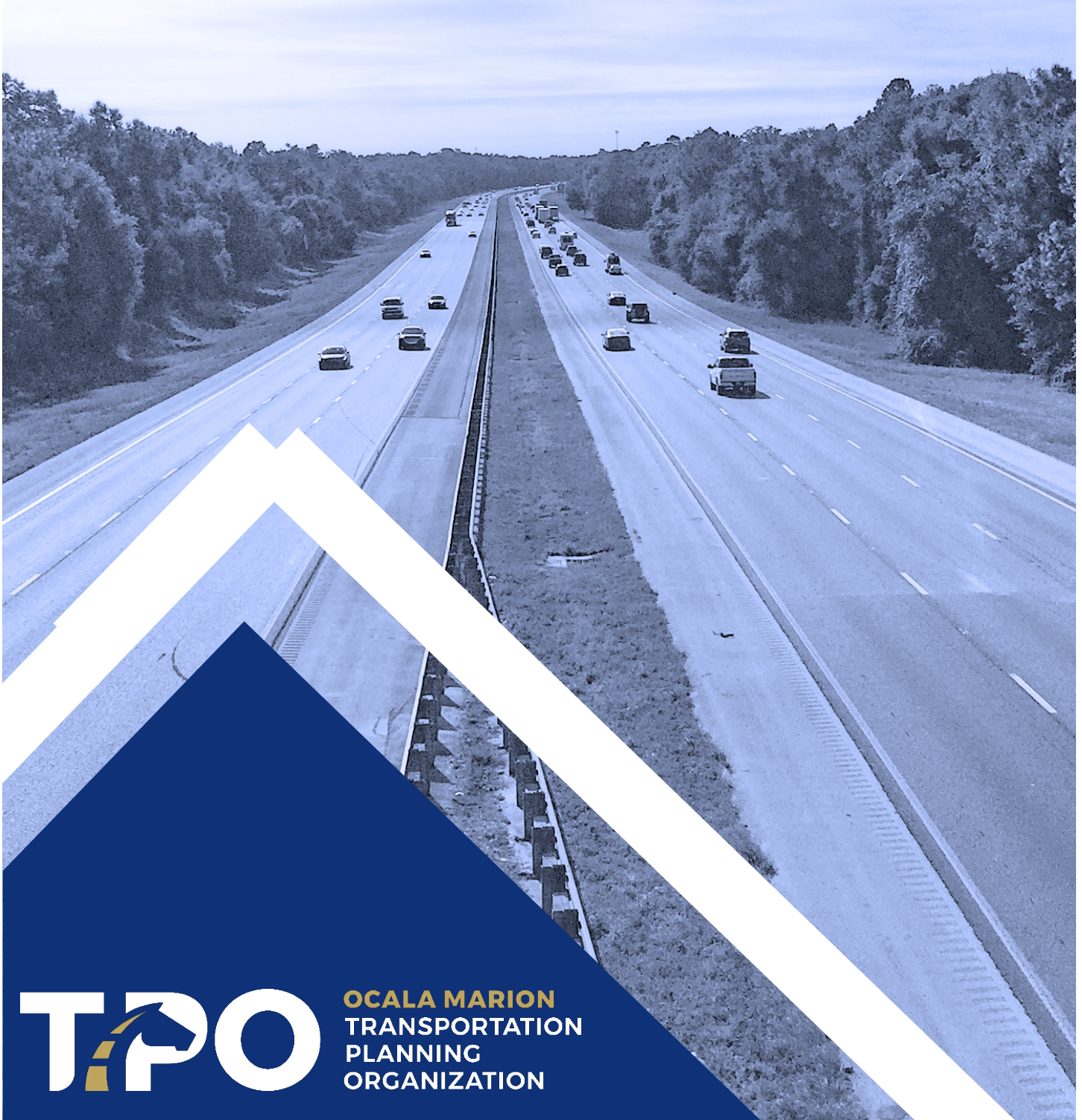
Summary

The draft Fiscal Years 2025 to 2029 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 7 to June 14, 2024. The following public comment was received by the TPO.

- **Public Comment:** “In the draft TIP map online, project FM 436756-1 does not include further detail about the project. I own a few properties along that route and would like to know more about the project and if any designs have been made.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and was told that the project in the TIP is funded for preliminary engineering in FY 25. The TPO also gave the citizen contact information for the city to ask if they have any further design information for the project.

Appendix G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

November 2023

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updated annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

Appendix H: Project Changes from Prior TIP

MAJOR PROJECT CHANGES FROM PRIOR TIP

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2024-2028 TIP Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$46,260
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$213,492
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	\$12,455,781
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,250,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	\$21,644,972
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	\$391,249
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	\$199,243
4497741	Marion County Airport Hangar	Construction 2025/2027	\$2,500,000
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	\$3,919,169
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)	Construction 2025/2026	\$24,752,774
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114 th Place Road	Construction 2024/2025	\$5,347,959

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

Major Project Total Funding Changes: Prior TIP Years (2024 to 2028) to Current TIP Years (2025 to 2029)			
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	\$46,335,710
4336601	U.S. 441 at SR 464	None	\$1,004,203
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	\$67,480,581
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	\$672,802
4452181	U.S. 441 from Avenue I to Alachua County Line	None	\$1,483,565
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	\$731,088
4486351	U.S. 441 from County Road 25A to Avenue I	None	-\$83,635
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	\$54,809,480
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465
4509521	SR 40 FROM U.S. 41 to 25th Ave	None	-\$5,514,218
4509481	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	\$5,255,078
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465

*Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

Appendix I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

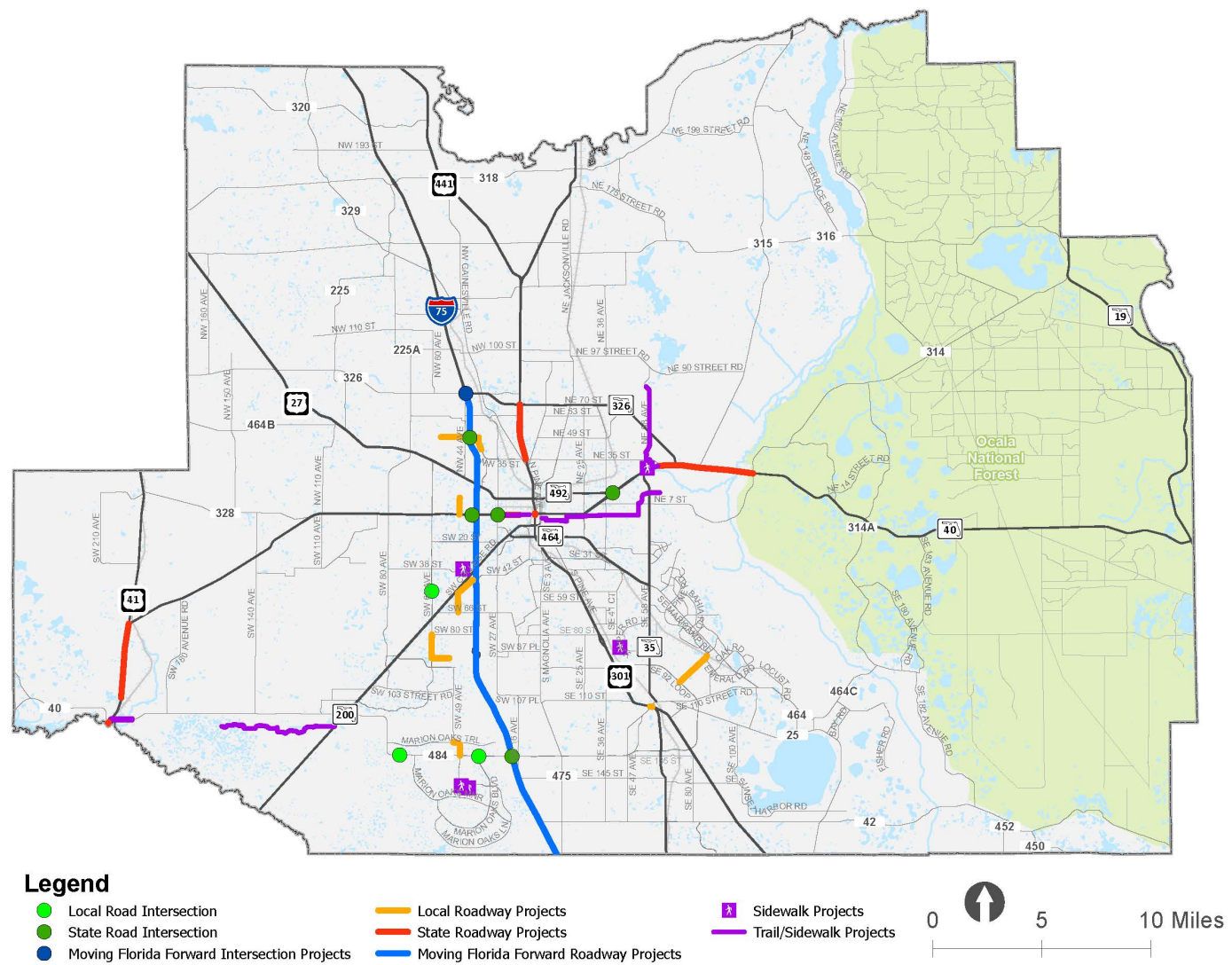


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
Moving Florida Forward	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
Local Funded Roadway Investments	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
Technological Investments	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

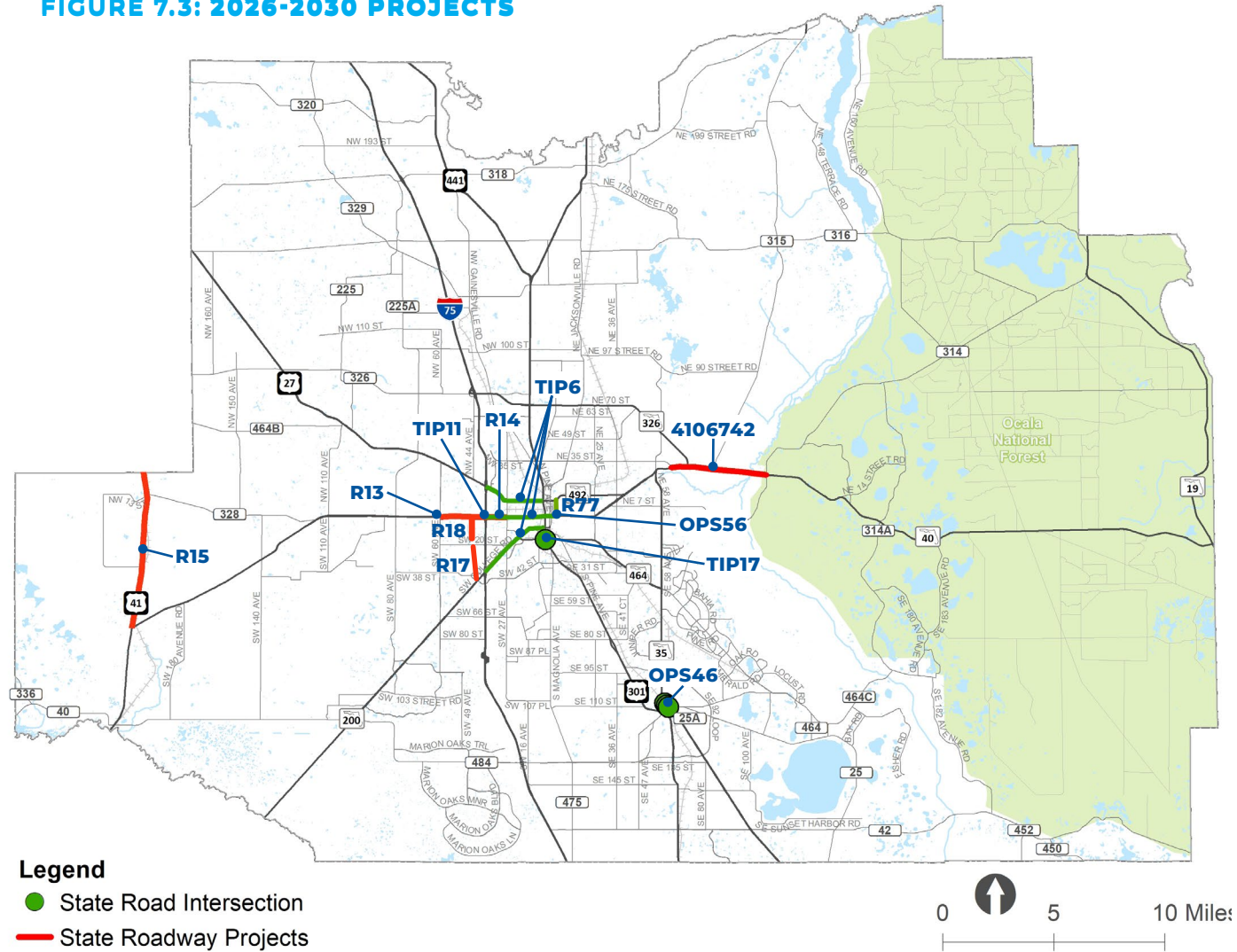


FIGURE 7.4: 2031-2035 PROJECTS

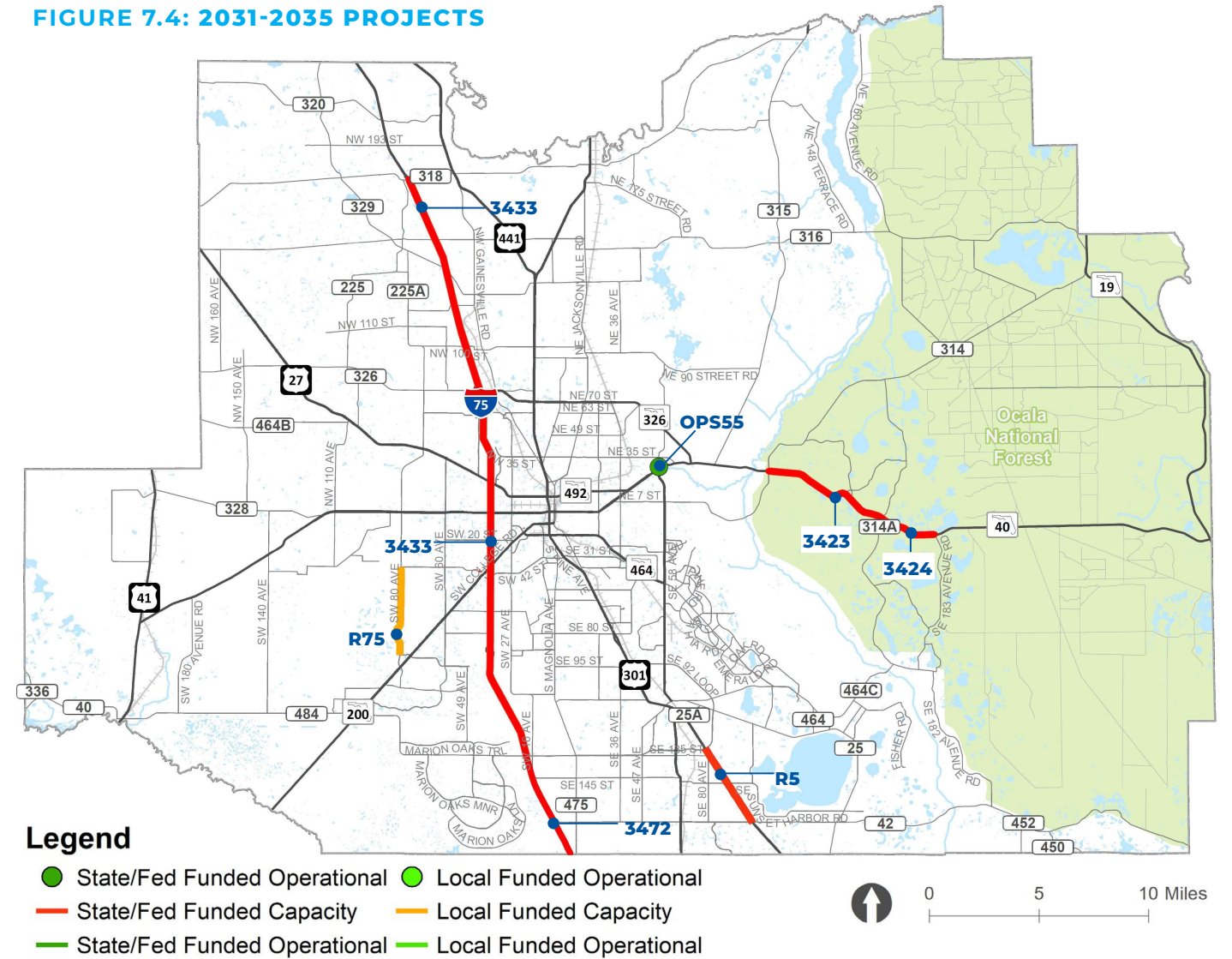


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

Appendix J: FDOT TIP Project Detailed Report

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Ocala-Marion TPO All Funds As Of: N = 04/09/24 (Last Night)	Detail Geographic District: District 5 Number Of Years: 5 Version: G1

HIGHWAYS

Item Number: 238648 1 **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
P D & E / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
Phase: P D & E Totals	1,813,466							1,813,466

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	377,283							377,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	26,674							26,674
SL-STP, AREAS <= 200K	589,759							589,759
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
Phase: PRELIMINARY ENGINEERING Totals	5,053,625							5,053,625

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
Phase: RIGHT OF WAY Totals	22,314,436							22,314,436

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT						85,574,341		85,574,341
--------------------------------	--	--	--	--	--	------------	--	------------

DIH-STATE IN-HOUSE PRODUCT SUPPORT	373,244								373,244
DS-STATE PRIMARY HIGHWAYS & PTO	43,644								43,644
EB-EQUITY BONUS	136,930								136,930
SA-STP, ANY AREA	196,823								196,823
SL-STP, AREAS <= 200K	5,416,792								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								86,580
Phase: PRELIMINARY ENGINEERING Totals	7,947,838								7,947,838

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590					40,063,840
ARTW-ARTERIAL WIDENING PROGRAM	1,305,917								1,305,917
DIH-STATE IN-HOUSE PRODUCT SUPPORT	324,361	318,000	316,000						958,361
Phase: RIGHT OF WAY Totals	6,876,528	15,318,000	316,000	19,817,590					42,328,118

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: SA-STP, ANY AREA	1,000,000								1,000,000
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								37,686
TALN-TRANSPORTATION ALTS- < 5K	150,000								150,000
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								850,000
Phase: ENVIRONMENTAL Totals	2,037,686								2,037,686
Item: 410674 3 Totals	16,862,052	15,318,000	316,000	19,817,590					52,313,642

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								2,684,553
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								104,000
Phase: PRELIMINARY ENGINEERING Totals	2,788,553								2,788,553

ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	125,000								125,000
DS-STATE PRIMARY HIGHWAYS & PTO		65,000							65,000
Phase: ENVIRONMENTAL Totals	125,000	65,000							190,000
Item: 410674 4 Totals	2,913,553	65,000							2,978,553
Project Totals	38,517,067	15,383,000	316,000	19,817,590				133,525,133	207,558,790

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	-TOTAL OUTSIDE YEARS	2,521,236							2,521,236	
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	3,824,602							3,824,602	
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	3,613,545							3,613,545	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	11,513,485							11,513,485	
	Item: 433651 1 Totals	21,472,868							21,472,868	
Item Number:	433651 4	Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A								
District:	05	County:	MARION	Type of Work:	LANDSCAPING	Project Length:	0.414MI			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	SA-STP, ANY AREA		250,335						250,335	
	Item: 433651 4 Totals	61,067	250,335						311,402	
Item Number:	443170 1	Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200								*SIS*
District:	05	County:	MARION	Type of Work:	RESURFACING	Project Length:	13.993MI			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	1,450,197							1,450,197	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	31,004,995							31,004,995	
	Item: 443170 1 Totals	32,455,192							32,455,192	
	Project Totals	53,989,127	250,335						54,239,462	
Item Number:	433660 1	Project Description: US 441 @ SR 464								
District:	05	County:	MARION	Type of Work:	TRAFFIC OPS IMPROVEMENT	Project Length:	0.433MI			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089	160,000						177,089	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							147,761	
	DS-STATE PRIMARY HIGHWAYS & PTO	689,685							689,685	
	Phase: PRELIMINARY ENGINEERING Totals	854,535	160,000						1,014,535	
RIGHT OF WAY / MANAGED BY FDOT										

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	230,810							230,810
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							136,436
	DS-STATE PRIMARY HIGHWAYS & PTO	11,161							11,161
Phase: RIGHT OF WAY Totals		378,407							378,407

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,266,370	21,860				1,288,230
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			26,500					26,500
	SA-STP, ANY AREA			2,918,027					2,918,027
Phase: CONSTRUCTION Totals				4,210,897	21,860				4,232,757
Item: 433660 1 Totals		1,232,942	160,000	4,210,897	21,860				5,625,699
Project Totals		1,232,942	160,000	4,210,897	21,860				5,625,699

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

P D & E / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	173,602							173,602
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
Phase: P D & E Totals		3,385,505							3,385,505

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,318,867							5,318,867
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	318,307							318,307
	DS-STATE PRIMARY HIGHWAYS & PTO	88,598							88,598
Phase: PRELIMINARY ENGINEERING Totals		5,725,772							5,725,772

RIGHT OF WAY / MANAGED BY FDOT

Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	750,000	2,630,216						3,380,216
	DDR-DISTRICT DEDICATED REVENUE		3,948,826						3,948,826
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,989	50,000	20,000					100,989
	DS-STATE PRIMARY HIGHWAYS & PTO			5,703,941					5,703,941
	LF-LOCAL FUNDS	5,931,150	5,768,850						11,700,000
	SA-STP, ANY AREA		3,873,030						3,873,030
	SL-STP, AREAS <= 200K		1,000,000						1,000,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM	88,634	3,740,934	532,669					4,362,237
	TRWR-2015 SB2514A-TRAN REG INCT PRG	257,500	418,360						675,860
Phase: RIGHT OF WAY Totals		7,058,273	21,430,216	6,256,610					34,745,099

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code:	LF-LOCAL FUNDS		1,760,000						1,760,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		56,903,700						56,903,700
	ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655						2,516,655
	DDR-DISTRICT DEDICATED REVENUE		3,858,750						3,858,750
	LF-LOCAL FUNDS		13,083,288						13,083,288
	SA-STP, ANY AREA				218,600				218,600
	SL-STP, AREAS <= 200K		4,633,813						4,633,813
	TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120						6,828,120
	TRWR-2015 SB2514A-TRAN REG INCT PRG		3,789,320						3,789,320
Phase:	DESIGN BUILD Totals		91,613,646		218,600				91,832,246
Item:	435209 1 Totals	16,169,550	114,803,862	6,256,610	218,600				137,448,622
	Project Totals	16,169,550	114,803,862	6,256,610	218,600				137,448,622
Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200									
District:	05	County:	MARION	Type of Work:	BIKE PATH/TRAIL	Project Length:	0.000		
Fiscal Year									
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							69,923
Item:	435484 1 Totals	72,004							72,004
Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD									
District:	05	County:	MARION	Type of Work:	BIKE PATH/TRAIL	Project Length:	0.000		
Fiscal Year									
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K		377,882						377,882
	SN-STP, MANDATORY NON-URBAN <= 5K		375,829						375,829
	TALL-TRANSPORTATION ALTS- <200K		442,433						442,433
	TALN-TRANSPORTATION ALTS- < 5K		390,018						390,018
	TALT-TRANSPORTATION ALTS- ANY AREA		571,838						571,838
Phase:	CONSTRUCTION Totals		2,158,000						2,158,000
Item:	435484 2 Totals		2,158,000						2,158,000
	Project Totals	72,004	2,158,000						2,230,004
Item Number: 436756 1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK									
District:	05	County:	MARION	Type of Work:	BIKE PATH/TRAIL	Project Length:	0.000		
Fiscal Year									

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA								
Fund Code: TALL-TRANSPORTATION ALTS- <200K		253,001						253,001
Item: 436756 1 Totals		253,001						253,001
Project Totals		253,001						253,001
Item Number: 437826 1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 0.542MI								
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		478,011						478,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
Phase: CONSTRUCTION Totals		488,301						488,301
Item: 437826 1 Totals		488,301						488,301
Project Totals		488,301						488,301
Item Number: 438562 1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*								
District: 05 County: MARION Type of Work: REST AREA Project Length: 0.346MI								
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,235
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	3,300,000							3,300,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	33,587,384							33,587,384
Item: 438562 1 Totals	40,191,619							40,191,619
Project Totals	40,191,619							40,191,619
Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612MI								
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000
CONSTRUCTION / MANAGED BY FDOT								

Project Totals		25,000							25,000
Item Number: 447861 1		Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES						*SIS*	
District: 05	County: MARION	Type of Work: MCCO WEIGH STATION STATIC/WIM				Project Length: 1.136MI			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DWS-WEIGH STATIONS - STATE 100%			532,902					532,902
Item: 447861 1 Totals				532,902					532,902
Project Totals				532,902					532,902
Item Number: 448526 1		Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST							
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 1.410MI			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	929,022							929,022
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,611							18,611
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856							14,856
Phase: PRELIMINARY ENGINEERING Totals		962,489							962,489
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		3,461,270						3,461,270
	DDR-DISTRICT DEDICATED REVENUE		367,493						367,493
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
	SA-STP, ANY AREA		852,006						852,006
	SN-STP, MANDATORY NON-URBAN <= 5K		451,467						451,467
Phase: CONSTRUCTION Totals			5,142,526						5,142,526
Item: 448526 1 Totals		962,489	5,142,526						6,105,015
Project Totals		962,489	5,142,526						6,105,015
Item Number: 449261 1		Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY							
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.436MI			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K				175,334				175,334
	SN-STP, MANDATORY NON-URBAN <= 5K				23,909				23,909
Phase: CONSTRUCTION Totals					199,243				199,243
Item: 449261 1 Totals		47,818			199,243				247,061

Project Totals	47,818				199,243			247,061
Item Number: 449443 1		Project Description: NE 8TH AVE FROM SR 40 TO SR 492						
District: 05	County: MARION	Type of Work: ROUNDABOUT				Project Length: 0.900MI		
	Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA								
Fund Code:	SL-STP, AREAS <= 200K				4,452,800			4,452,800
	Item: 449443 1 Totals				4,452,800			4,452,800
	Project Totals				4,452,800			4,452,800
Item Number: 450637 1		Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)						
District: 05	County: MARION	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 8.760MI		
	Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,676,000						1,676,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000
	DS-STATE PRIMARY HIGHWAYS & PTO	118,531						118,531
	Phase: PRELIMINARY ENGINEERING Totals	1,824,531						1,824,531
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,986,223				2,986,223
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600				10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			17,937,344				17,937,344
	Phase: CONSTRUCTION Totals			20,934,167				20,934,167
	Item: 450637 1 Totals	1,824,531		20,934,167				22,758,698
	Project Totals	1,824,531		20,934,167				22,758,698
Item Number: 450665 1		Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE						
District: 05	County: MARION	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 3.158MI		
	Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,793						150,793
	DS-STATE PRIMARY HIGHWAYS & PTO	17,493						17,493
	Phase: PRELIMINARY ENGINEERING Totals	168,286						168,286
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600				10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			8,626,742				8,626,742
	Phase: CONSTRUCTION Totals			8,637,342				8,637,342
	Item: 450665 1 Totals	168,286		8,637,342				8,805,628
	Project Totals	168,286		8,637,342				8,805,628

Item Number: 450948 1	Project Description: SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE				*SIS*			
District: 05	County: MARION	Type of Work: RESURFACING			Project Length: 25.712MI			

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999	50,000						50,000	
	DDR-DISTRICT DEDICATED REVENUE	575,000						575,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	168,730						168,730	
	SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379						1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K	99,621						99,621	
	Phase: PRELIMINARY ENGINEERING Totals	2,723,730						2,723,730	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		21,363,305					21,363,305
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,600					10,600
	SA-STP, ANY AREA		6,325,294					6,325,294
	SL-STP, AREAS <= 200K		1,566,933					1,566,933
	SM-STBG AREA POP. W/ 5K TO 49,999		535,537					535,537
	SN-STP, MANDATORY NON-URBAN <= 5K		284,489					284,489
	Phase: CONSTRUCTION Totals		30,086,158					30,086,158
	Item: 450948 1 Totals	2,723,730	30,086,158					32,809,888

Item Number: 450951 1	Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE							
District: 05	County: MARION	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 4.244MI			

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,475,000						1,475,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	73,849						73,849	
	Phase: PRELIMINARY ENGINEERING Totals	1,563,849						1,563,849	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		8,384,746					8,384,746
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO		818,051					818,051
	Phase: CONSTRUCTION Totals		9,213,397					9,213,397
	Item: 450951 1 Totals	1,563,849	9,213,397					10,777,246

Item Number: 450952 1		Project Description: SR 40 FROM US 441 TO 25TH AVE							
District: 05		County: MARION		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 2.356MI		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000							1,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,500							17,500
	DS-STATE PRIMARY HIGHWAYS & PTO	76,493							76,493
Phase: PRELIMINARY ENGINEERING Totals		1,093,993							1,093,993
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			543,058					543,058
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			5,159,466					5,159,466
Phase: CONSTRUCTION Totals				5,713,124					5,713,124
Item: 450952 1 Totals		1,093,993		5,713,124					6,807,117
Project Totals		5,381,572		45,012,679					50,394,251

Item Number: 451060 1		Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.002MI		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			385,850					385,850
Item: 451060 1 Totals				385,850					385,850

Item Number: 451060 2		Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	197,880							197,880
Item: 451060 2 Totals		197,880							197,880
Project Totals		197,880		385,850					583,730

Item Number: 451251 1		Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE							
District: 05		County: MARION		Type of Work: SAFETY PROJECT			Project Length: 0.100MI		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		800,000						800,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		80,000						80,000
Phase: PRELIMINARY ENGINEERING Totals			880,000						880,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)							1,629,202	1,629,202
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							7,870	7,870
Phase: CONSTRUCTION Totals								1,637,072	1,637,072
Item: 451251 1 Totals			880,000					1,637,072	2,517,072
Project Totals			880,000					1,637,072	2,517,072

Item Number: 451253 1 Project Description: SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE
District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	262,500							262,500
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							35,000
	DS-STATE PRIMARY HIGHWAYS & PTO	6,196							6,196
	SA-STP, ANY AREA	68,651							68,651
	TALL-TRANSPORTATION ALTS- <200K	87,500							87,500
Phase: PRELIMINARY ENGINEERING Totals		459,847							459,847

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			306,486					306,486
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,572					6,572
	TALL-TRANSPORTATION ALTS- <200K			64,130					64,130
Phase: CONSTRUCTION Totals				377,188					377,188
Item: 451253 1 Totals		459,847		377,188					837,035
Project Totals		459,847		377,188					837,035

Item Number: 451440 1 Project Description: SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE *SIS*
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 16.107MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					451,200			451,200
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,107			59,107
Phase: CONSTRUCTION Totals						510,307			510,307
Item: 451440 1 Totals						510,307			510,307

Item Number: 451440 2 Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER *SIS*
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 7.788MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					564,000		564,000	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					73,884		73,884	
Phase: CONSTRUCTION Totals						637,884		637,884	
Item: 451440 2 Totals						637,884		637,884	
Item Number: 451440 3		Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING					*SIS*		
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.209MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					452,678		452,678	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,301		59,301	
Phase: CONSTRUCTION Totals						511,979		511,979	
Item: 451440 3 Totals						511,979		511,979	
Project Totals						1,660,170		1,660,170	
Item Number: 452072 1		Project Description: I-75 AT SR 326 INTERCHANGE IMPROVEMENTS					*SIS*		
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT			Project Length: 2.074MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Fund Code:	MFF-MOVING FLORIDA FOWARD	1,456,000	238,070					1,694,070	
Phase: PRELIMINARY ENGINEERING Totals		1,476,000	238,070					1,714,070	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	514,000	3,174,000					3,688,000	
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		257,250					257,250	
Fund Code:	MFF-MOVING FLORIDA FOWARD		14,479,145					14,479,145	
Phase: DESIGN BUILD Totals			14,736,395					14,736,395	
Item: 452072 1 Totals		1,990,000	18,148,465					20,138,465	
Project Totals		1,990,000	18,148,465					20,138,465	
Item Number: 452074 1		Project Description: I-75 IMPROVEMENTS FROM SR 200 TO SR 326					*SIS*		
District: 05		County: MARION		Type of Work: ADD AUXILIARY LANE(S)			Project Length: 8.009MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	

	MFF-MOVING FLORIDA FOWARD	12,100,000	1,058,500						13,158,500
	Phase: PRELIMINARY ENGINEERING Totals	12,120,000	1,058,500						13,178,500
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,000							40,000
	MFF-MOVING FLORIDA FOWARD	37,000,000							37,000,000
	Phase: RIGHT OF WAY Totals	37,040,000							37,040,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	1,028,000	8,464,000						9,492,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		15,606,462						15,606,462
	MFF-MOVING FLORIDA FOWARD		79,868,518						79,868,518
	Phase: DESIGN BUILD Totals		95,474,980						95,474,980
	Item: 452074 1 Totals	50,203,000	104,997,480						155,200,480
	Project Totals	50,203,000	104,997,480						155,200,480
Item Number:	452364 2		Project Description:	I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)					
District:	05	County:	MARION	Type of Work:	ELECTRIC VEHICLE CHARGING			Project Length:	2.000MI
					Fiscal Year				
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000						2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,100,000						1,100,000
	LF-LOCAL FUNDS		660,000						660,000
	Phase: CAPITAL Totals		1,760,000						1,760,000
	Item: 452364 2 Totals		3,960,000						3,960,000
	Project Totals		3,960,000						3,960,000
Item Number:	452634 1		Project Description:	SR 464 FROM SR 200 TO SR25/500					
District:	05	County:	MARION	Type of Work:	PAVEMENT ONLY RESURFACE (FLEX)			Project Length:	1.193MI
					Fiscal Year				
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		23,600						23,600
	DS-STATE PRIMARY HIGHWAYS & PTO		472,000						472,000
	Phase: PRELIMINARY ENGINEERING Totals		495,600						495,600
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			364,667					364,667
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			27,316					27,316
	DS-STATE PRIMARY HIGHWAYS & PTO			2,731,594					2,731,594

Phase: CONSTRUCTION Totals									3,123,577			3,123,577
Item: 452634 1 Totals			495,600		3,123,577							3,619,177
Project Totals			495,600		3,123,577							3,619,177

Item Number: 452635 1 **Project Description:** SR 200 FROM SW 10TH ST TO NW 4TH ST
District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.284MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		19,000						19,000	
DS-STATE PRIMARY HIGHWAYS & PTO		380,000						380,000	
Phase: PRELIMINARY ENGINEERING Totals		399,000						399,000	

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				116,131				116,131	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,690				7,690	
DS-STATE PRIMARY HIGHWAYS & PTO				769,082				769,082	
Phase: CONSTRUCTION Totals				892,903				892,903	
Item: 452635 1 Totals		399,000		892,903				1,291,903	
Project Totals		399,000		892,903				1,291,903	

Item Number: 452636 1 **Project Description:** SR 40 FROM US 41 TO SOUTH OF SW 119 AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 9.118MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		45,300						45,300	
SN-STP, MANDATORY NON-URBAN <= 5K		906,000						906,000	
Phase: PRELIMINARY ENGINEERING Totals		951,300						951,300	

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING				7,983,189				7,983,189	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				79,832				79,832	
SL-STP, AREAS <= 200K				1,008,277				1,008,277	
Phase: CONSTRUCTION Totals				9,071,298				9,071,298	
Item: 452636 1 Totals		951,300		9,071,298				10,022,598	
Project Totals		951,300		9,071,298				10,022,598	

Item Number: 452694 1 **Project Description:** SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42
District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.540MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,250						21,250	

Item Number: 439331 2		Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC								
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472
Item: 439331 2 Totals		1,168,472						1,168,472
Item Number: 439331 3		Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC								
Fund Code:	-TOTAL OUTSIDE YEARS	803,398						803,398
Item: 439331 3 Totals		803,398						803,398
Item Number: 439331 4		Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC								
Fund Code:	-TOTAL OUTSIDE YEARS	1,878,149						1,878,149
Item: 439331 4 Totals		1,878,149						1,878,149
Item Number: 439331 5		Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		675,850	682,743				1,358,593
Item: 439331 5 Totals			675,850	682,743				1,358,593
Item Number: 439331 6		Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			682,743	682,743			1,365,486
Item: 439331 6 Totals				682,743	682,743			1,365,486
Item Number: 439331 7		Project Description: OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					682,743		682,743	
Item: 439331 7 Totals						682,743		682,743	
Project Totals		5,086,828	675,850	682,743	682,743	682,743	682,743	8,493,650	
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION		Type of Work: LIGHTING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,235,300	454,457	468,088	487,617			4,645,462	
	DDR-DISTRICT DEDICATED REVENUE	3,169,391						3,169,391	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Item: 413615 3 Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Project Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Item: 418107 1 Totals		47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Project Totals		47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	153,825			60,975			214,800	
Item: 442738 1 Totals		153,825			60,975			214,800	
Project Totals		153,825			60,975			214,800	
Item Number: 446910 1		Project Description: ASSET MAINTENANCE MARION COUNTY							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
Item: 446910 1 Totals		9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
Project Totals		9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
FLP: AVIATION									
Item Number: 438417 1		Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS							

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		350,000					350,000	
	LF-LOCAL FUNDS		87,500					87,500	
Phase: CAPITAL Totals			437,500					437,500	
Item: 438417 1 Totals			437,500					437,500	
Project Totals			437,500					437,500	

Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS
 District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	200,000						200,000	
	FAA-FEDERAL AVIATION ADMIN	2,250,000						2,250,000	
	LF-LOCAL FUNDS	50,000						50,000	
Phase: CAPITAL Totals		2,500,000						2,500,000	
Item: 438427 1 Totals		2,500,000						2,500,000	
Project Totals		2,500,000						2,500,000	

Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS
 District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		520,000					520,000	
	FAA-FEDERAL AVIATION ADMIN		5,850,000					5,850,000	
	LF-LOCAL FUNDS		130,000					130,000	
Phase: CAPITAL Totals			6,500,000					6,500,000	
Item: 438477 1 Totals			6,500,000					6,500,000	
Project Totals			6,500,000					6,500,000	

Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION
 District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000						1,000,000	
	LF-LOCAL FUNDS	250,000						250,000	
Phase: CAPITAL Totals		1,250,000						1,250,000	
Item: 440780 1 Totals		1,250,000						1,250,000	
Project Totals		1,250,000						1,250,000	

Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING
 District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			800,000				800,000	
	LF-LOCAL FUNDS			200,000				200,000	
	Phase: CAPITAL Totals			1,000,000				1,000,000	
	Item: 448575 1 Totals			1,000,000				1,000,000	
	Project Totals			1,000,000				1,000,000	

Item Number: 449774 1 **Project Description:** MARION COUNTY AIRPORT HANGAR
District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000	520,000	1,000,000				2,520,000	
	LF-LOCAL FUNDS	250,000	130,000	250,000				630,000	
	Phase: CAPITAL Totals	1,250,000	650,000	1,250,000				3,150,000	
	Item: 449774 1 Totals	1,250,000	650,000	1,250,000				3,150,000	
	Project Totals	1,250,000	650,000	1,250,000				3,150,000	

Item Number: 454045 1 **Project Description:** MARION COUNTY AIRPORT EQUIPMENT
District: 05 **County:** MARION **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				320,000			320,000	
	LF-LOCAL FUNDS				80,000			80,000	
	Phase: CAPITAL Totals				400,000			400,000	
	Item: 454045 1 Totals				400,000			400,000	
	Project Totals				400,000			400,000	

FLP: TRANSIT

Item Number: 427188 2 **Project Description:** SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307
District: 05 **County:** MARION **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000
Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782		28,489,513	
	LF-LOCAL FUNDS	3,686,953	797,059	836,912	878,758	922,695		7,122,377	
	Phase: CAPITAL Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890	
	Item: 427188 2 Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890	
	Project Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890	

Item Number: 442455 1 **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE
District: 05 **County:** MARION **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / MANAGED BY OCALA									

Fund Code:	DPTO-STATE - PTO	1,505,533	790,550	814,267	838,695				3,949,045
	LF-LOCAL FUNDS	1,505,533	790,550	814,267	838,695				3,949,045
Phase: OPERATIONS Totals		3,011,066	1,581,100	1,628,534	1,677,390				7,898,090
Item: 442455 1 Totals		3,011,066	1,581,100	1,628,534	1,677,390				7,898,090

Item Number: 442455 2		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							
District: 05	County: MARION	Type of Work: OPERATING FOR FIXED ROUTE					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO					863,856	889,771		1,753,627
	LF-LOCAL FUNDS					863,856	889,771		1,753,627
Phase: OPERATIONS Totals						1,727,712	1,779,542		3,507,254
Item: 442455 2 Totals						1,727,712	1,779,542		3,507,254
Project Totals		3,011,066	1,581,100	1,628,534	1,677,390	1,727,712	1,779,542		11,405,344

Item Number: 442460 1		Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION							
District: 05	County: MARION	Type of Work: OPERATING/ADMIN. ASSISTANCE					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		937,146	965,259	993,939				2,896,344
	LF-LOCAL FUNDS		937,146	965,259	993,939				2,896,344
	Phase: OPERATIONS Totals		1,874,292	1,930,518	1,987,878				5,792,688
Item: 442460 1 Totals			1,874,292	1,930,518	1,987,878				5,792,688
Project Totals			1,874,292	1,930,518	1,987,878				5,792,688

MISCELLANEOUS									
Item Number: 244932 5		Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION							
District: 05	County: MARION	Type of Work: EMERGENCY OPERATIONS					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,646							4,646
Item: 244932 5 Totals		4,646							4,646
Project Totals		4,646							4,646

Item Number: 413019 4		Project Description: MARION TRAFFIC ENGINEERING CONTRACTS							
District: 05	County: MARION	Type of Work: TRAFFIC SIGNALS					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	7,423,587	978,566						8,402,153
	DITS-STATEWIDE ITS - STATE 100%.	1,436,612							1,436,612
Phase: OPERATIONS Totals		8,860,199	978,566						9,838,765
Item: 413019 4 Totals		8,860,199	978,566						9,838,765
Project Totals		8,860,199	978,566						9,838,765

Item Number: 422772 2		Project Description: CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL							
District: 05	County: MARION	Type of Work: BIKE PATH/TRAIL					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	1,000,000						1,000,000	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TLWR-2015 SB2514A- TRAIL NETWORK			5,600,000				5,600,000	
Item: 422772 2 Totals		1,000,000		5,600,000				6,600,000	
Project Totals		1,000,000		5,600,000				6,600,000	
Item Number: 452186 2		Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.863MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000				1,500,000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000					900,000	
Item: 452186 2 Totals			900,000	1,500,000				2,400,000	
Project Totals			900,000	1,500,000				2,400,000	
Grand Total		367,111,968	304,010,227	117,280,398	64,966,948	25,055,165	113,325,307	133,771,133	1,125,521,146

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management

David Williams: David.Williams@dot.state.fl.us Or call 850-414-4449

Or

Denise Strickland: Denise.Strickland@dot.state.fl.us Or call 850-414-4491

[Reload STIP Selection Page](#)

Office Home: [Office of Work Program](#)
[Employee Portal](#)

Appendix K: Roll Forward Amendment

Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029



Roll Forward Amendment

Pending Approval

September 24, 2024



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Blvd, Ocala, FL 34470
352-438-2630 - ocalamariontpo.org

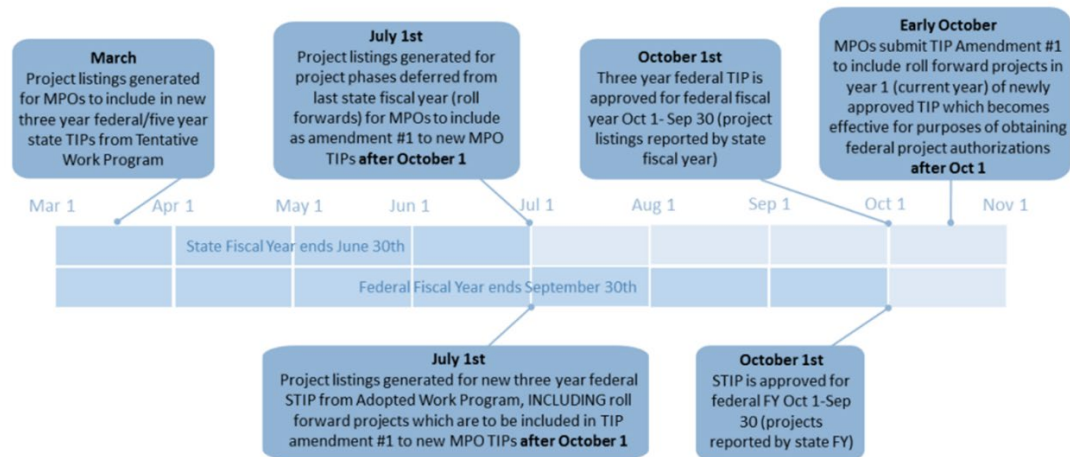
ROLL FORWARD AMENDMENT

Purpose

The Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) was adopted by the Board on June 25, 2024. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2025), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

Overview Report

The following table summarize roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	\$65,000	\$165,651	\$230,651
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	\$0	\$5,635	\$5,635
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	\$0	\$49,126	\$49,126
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	\$0	\$19,275	\$19,275
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	\$114,803,862	\$6,700,927	\$121,504,789
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ADD TURN LANE(S)	\$0	\$478	\$478
4356861	SR 500 / US 441 @ SE 98TH LANE	ADD LEFT TURN LANE(S)	\$0	\$13,291	\$13,291
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	\$0	\$2,677	\$2,677
4398871	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	\$0	\$30,116	\$30,116
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	MCCO WEIGH STATION STATIC/WIM	\$0	\$18,888	\$18,888
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	\$0	\$42,470	\$42,470
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE-REPAIR/REHABILITATION	\$0	\$12,093	\$12,093
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	LANDSCAPING	\$0	\$48,513	\$48,513
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	LANDSCAPING	\$0	\$9,933	\$9,933

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	\$0	\$25,780	\$25,780
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	\$0	\$7,064	\$7,064
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	\$0	\$2,211	\$2,211
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE-REPAIR/REHABILITATION	\$0	\$2,449	\$2,449
4492771	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	\$0	\$560,224	\$560,224
4492772	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	\$0	\$105,613	\$105,613
4493171	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	\$0	\$462,205	\$462,205
4493172	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	\$0	\$124,077	\$124,077
4510602	CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	\$0	\$214,000	\$214,000
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	\$18,148,465	\$1,990,000	\$20,138,465
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	\$104,997,480	\$39,981,021	\$144,978,501
4530031	INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE	LIGHTING	\$0	\$18,227	\$18,227
4448771	MARION-OCALA INTL HANGAR	AVIATION REVENUE/OPERATIONAL	\$0	\$25,000	\$25,000
4497601	MARION CO AIRPORT FUEL SYSTEM	AVIATION REVENUE/OPERATIONAL	\$0	\$31,250	\$31,250
4271882	SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	\$3,985,295	\$18,434,770	\$22,420,065
4424551	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	\$1,581,100	\$953,533	\$2,534,633
4453771	MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	\$0	\$1,231,367	\$1,231,367

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4481701	MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	\$0	\$470,711	\$470,711
4492381	MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	\$0	\$783,759	\$783,759
4534641	CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD	PURCHASE VEHICLES/EQUIPMENT	\$0	\$16,166,822	\$16,166,822
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	\$0	\$8,996	\$8,996
4364742	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	\$0	\$1,814	\$1,814
4393101	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	BIKE PATH/TRAIL	\$0	\$101	\$101
Grand Total			\$243,581,202	\$88,720,067	\$332,301,269

Detailed Report

The following table shows detailed roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4448771	MARION-OCALA INTL HANGAR	AVIATION REVENUE/OPERATIONAL	CAP	\$0	\$25,000	\$25,000
4497601	MARION CO AIRPORT FUEL SYSTEM	AVIATION REVENUE/OPERATIONAL	CAP	\$0	\$31,250	\$31,250
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	ENV	\$65,000	\$125,000	\$190,000
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	PE	\$0	\$40,651	\$40,651

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	CST	\$0	\$3,931	\$3,931
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	PE	\$0	\$1,704	\$1,704
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	CST	\$0	\$48,822	\$48,822
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	PE	\$0	\$304	\$304
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	CST	\$0	\$7,172	\$7,172
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	PE	\$0	\$12,103	\$12,103
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	DSB	\$91,613,646	\$0	\$91,613,646
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	PD&E	\$0	\$19,250	\$19,250
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	PE	\$0	\$12,139	\$12,139
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	RRU	\$1,760,000	\$0	\$1,760,000
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	ROW	\$21,430,216	\$6,669,538	\$28,099,754
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ADD TURN LANE(S)	CST	\$0	\$477	\$477
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ADD TURN LANE(S)	ROW	\$0	\$1	\$1
4356861	SR 500 / US 441 @ SE 98TH LANE	ADD LEFT TURN LANE(S)	PE	\$0	\$13,291	\$13,291
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	PE	\$0	\$1,438	\$1,438
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	ROW	\$0	\$1,239	\$1,239

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4398871	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	CST	\$0	\$30,116	\$30,116
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	MCCO WEIGH STATION STATIC/WIM	PE	\$0	\$18,888	\$18,888
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	CST	\$0	\$41,554	\$41,554
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	PE	\$0	\$916	\$916
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE-REPAIR/REHABILITATION	CST	\$0	\$5,312	\$5,312
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE-REPAIR/REHABILITATION	PE	\$0	\$6,781	\$6,781
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	LANDSCAPING	CST	\$0	\$48,513	\$48,513
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	LANDSCAPING	CST	\$0	\$9,933	\$9,933
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	CST	\$0	\$10,487	\$10,487
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	PE	\$0	\$15,293	\$15,293
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	CST	\$0	\$6,323	\$6,323
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	PE	\$0	\$741	\$741
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	CST	\$0	\$953	\$953
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	PE	\$0	\$1,258	\$1,258
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	RRU	\$0	\$0	\$0
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE-REPAIR/REHABILITATION	CST	\$0	\$869	\$869

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE-REPAIR/REHABILITATION	PE	\$0	\$1,580	\$1,580
4492771	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	CST	\$0	\$560,224	\$560,224
4492772	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	CST	\$0	\$105,613	\$105,613
4493171	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	CST	\$0	\$462,205	\$462,205
4493172	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	CST	\$0	\$124,077	\$124,077
4510602	CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	PE	\$0	\$214,000	\$214,000
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	DSB	\$14,736,395	\$0	\$14,736,395
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	PE	\$238,070	\$1,476,000	\$1,714,070
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	RRU	\$3,174,000	\$514,000	\$3,688,000
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	DSB	\$95,474,980	\$0	\$95,474,980
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	PD&E	\$0	\$3,313	\$3,313
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	PE	\$1,058,500	\$2,202,601	\$3,261,101
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	RRU	\$8,464,000	\$1,028,000	\$9,492,000
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	ROW	\$0	\$36,747,107	\$36,747,107
4530031	INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE	LIGHTING	CST	\$0	\$18,227	\$18,227
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	CST	\$0	\$6,828	\$6,828

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	PE	\$0	\$2,168	\$2,168
4364742	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	CST	\$0	\$1,814	\$1,814
4393101	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	BIKE PATH/TRAIL	CST	\$0	\$101	\$101
4271882	SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	CAP	\$3,985,295	\$18,434,770	\$22,420,065
4424551	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	OPS	\$1,581,100	\$953,533	\$2,534,633
4453771	MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	\$0	\$1,231,367	\$1,231,367
4481701	MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	\$0	\$470,711	\$470,711
4492381	MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	CAP	\$0	\$783,759	\$783,759
4534641	CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD	PURCHASE VEHICLES/EQUIPMENT	CAP	\$0	\$16,166,822	\$16,166,822
			Total	\$243,581,202	\$88,720,067	\$332,301,269

Project Phase Acronym Description

CAP	Capital	PD&E	Project Development and Environmental Study
CST	Construction	PE	Preliminary Engineering
DSB	Design Build	ROW	Right of Way
ENV	Environmental	RRU	Railroad and Utilities
OPS	Operations		

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:449317 2 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSM	0	108,219	0	0	0	0	0	108,219
LF	0	15,858	0	0	0	0	0	15,858
TOTAL 449317 2	0	124,077	0	0	0	0	0	124,077
TOTAL PROJECT:	88,705	586,282	0	0	0	0	0	674,987

ITEM NUMBER:451060 2 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	214,000	0	0	0	0	0	214,000
TOTAL 451060 2	0	214,000	0	0	0	0	0	214,000
TOTAL PROJECT:	0	214,000	0	0	0	0	0	214,000

ITEM NUMBER:452072 1 PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36210000 PROJECT LENGTH: 2.074MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	0	20,000
MFF	0	1,694,070	0	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	3,688,000	0	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	257,250	0	0	0	0	0	257,250
MFF	0	14,479,145	0	0	0	0	0	14,479,145
TOTAL 452072 1	0	20,138,465	0	0	0	0	0	20,138,465

ITEM NUMBER:452074 1 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:36210000 PROJECT LENGTH: 8.009MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,687	3,313	0	0	0	0	0	30,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	0	20,000
MFF	9,917,399	3,241,101	0	0	0	0	0	13,158,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	17,893	22,107	0	0	0	0	0	40,000
	MF	275,000	36,725,000	0	0	0	0	0	37,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	MF	0	9,492,000	0	0	0	0	0	9,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	15,606,462	0	0	0	0	0	15,606,462
	MF	0	79,868,518	0	0	0	0	0	79,868,518
TOTAL 452074 1		10,236,979	144,978,501	0	0	0	0	0	155,215,480
TOTAL PROJECT:		10,236,979	165,116,966	0	0	0	0	0	175,353,945

ITEM NUMBER: 453003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE *NON-SIS*
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: LIGHTING
 ROADWAY ID: 36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
	DDR	0	18,227	0	0	0	0	18,227
TOTAL 453003 1		0	18,227	0	0	0	0	18,227
TOTAL PROJECT:		0	18,227	0	0	0	0	18,227
TOTAL DIST: 05	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918
TOTAL HIGHWAYS	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759

ITEM NUMBER:453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL 453464 1	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL PROJECT:	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL DIST: 05	2,057,533	43,607,357	5,813,094	6,071,178	4,613,477	0	0	62,162,639
TOTAL TRANSIT	2,057,533	43,607,357	5,813,094	6,071,178	4,613,477	0	0	62,162,639

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

Ocala-Marion TPO

ITEM NUMBER:436361 2		PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF Ocala						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	256		0	0	0	0	0	256	
SL	102,732	2,168	0	0	0	0	0	104,900	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,447		0	0	0	0	0	18,447	
SL	586,019	6,828	0	0	0	0	0	592,847	
TOTAL 436361 2	707,454	8,996	0	0	0	0	0	716,450	
TOTAL PROJECT:	707,454	8,996	0	0	0	0	0	716,450	

ITEM NUMBER:436474 2		PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SL	2,502	1,269	0	0	0	0	0	3,771	
TALL	0	545	0	0	0	0	0	545	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
LF	8,189	0	0	0	0	0	0	8,189	
SL	684	0	0	0	0	0	0	684	
TALL	271,178	0	0	0	0	0	0	271,178	
TALT	28,918	0	0	0	0	0	0	28,918	
TOTAL 436474 2	311,471	1,814	0	0	0	0	0	313,285	
TOTAL PROJECT:	311,471	1,814	0	0	0	0	0	313,285	

ITEM NUMBER:439310 1		PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF Ocala									
LF	194,476	0	0	0	0	0	0	194,476	
TALL	650,316	0	0	0	0	0	0	650,316	
TALT	245,472	0	0	0	0	0	0	245,472	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	101	0	0	0	0	0	101	
TALT	11,217	0	0	0	0	0	0	11,217	
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582	
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582	
TOTAL DIST: 05	2,120,406	10,911	0	0	0	0	0	2,131,317	
TOTAL MISCELLANEOUS	2,120,406	10,911	0	0	0	0	0	2,131,317	

GRAND TOTAL	112,205,925	332,301,269	12,069,704	10,881,749	4,613,477	0	0	472,072,124
--------------------	--------------------	--------------------	-------------------	-------------------	------------------	----------	----------	--------------------



TO: Board Members

FROM: Rob Balmes, Director

RE: Election of 2025 Board Chair and Vice-Chair

Summary

Per Board Bylaws, at the last meeting of the calendar year, members must elect a Chair and Vice-Chair to serve one-year terms. In 2024, the current officers are:

- Chair, City of Ocala Councilmember Kristen Dreyer
- Vice-Chair, Marion County Commissioner Carl Zalak, III

Action Requested

Elect a Board Chair and Vice-Chair for 2025. The officers will begin their terms as Chair and Vice-Chair on January 1, 2025.

If you have any questions, please contact me at 352-438-2631.



TO: Board Members

FROM: Rob Balmes, Director

RE: Proposed 2025 Meeting Schedule

Summary

TPO staff have proposed a total of up to eight meetings of the TPO Governing Board in 2025. The proposed time and location of the meetings is 3:00 pm at the Marion County Board of County Commissioners Auditorium.

Please note the proposal to conduct the 2050 Long Range Transportation Plan (LRTP) adoption public hearing and regular meeting on Thursday, November 20. The TPO is required to adopt the LRTP no later than November 24, which is during the week of Thanksgiving. Staff are proposing to adopt the LRTP the prior week, while avoiding council and commission meetings by the four respective local governments. The proposed 2025 meeting schedule is included with this memo.

Attachment(s)

- Proposed 2025 Meeting Schedule

Action Requested

Approval of the 2025 meeting schedule and time.

If you have any questions, please contact me at: 352-438-2631.



Proposed 2025 TPO Board Meeting Schedule

Ocala Marion Transportation Planning
Organization (TPO) 2710 E. Silver Springs Blvd.,
Ocala, FL 34470 ocalamariontpo.org
(352) 438-2630

Transportation Planning Organization (TPO) Board – 3:00 p.m.

All scheduled TPO Board meetings are held on the fourth Tuesday of the month.
TPO Board meetings will be held at the Marion County Board of County Commissioners Auditorium,
601 SE 25th Ave., Ocala, FL 34471

January 28, 2025

March 25, 2025

May 27, 2025

June 24, 2025

August 26, 2025

September 23, 2025

October 28, 2025

*November 20, 2025

**Long Range Transportation Plan (LRTP) Adoption at Public Hearing and Regular Meeting, Thursday*

Meeting Deadlines and Public Notices

TPO Board meetings take place on the 4th Tuesday of the month when scheduled.

Agenda Item Submission Deadlines:

- To TPO by **Friday 5:00 PM**, prior to the Tuesday 7-day public notice.
(12 days in advance of meeting)

Agenda and Public Notices:

- Public notices and agendas are sent 7-days prior to the meeting per Florida Sunshine Law, Board Bylaws and the TPO's adopted Public Participation Plan (PPP).

Contacts for Agenda Items:

Shakayla Irby	Shakayla.Irby@marionfl.org
Rob Balmes	Rob.Balmes@marionfl.org



TO: Board Members

FROM: Rob Balmes, Director

RE: Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC)

Summary

On an annual basis, the Board selects two representatives to serve the Florida MPOAC. The MPOAC is a statewide transportation planning and policy organization devoted to serving the 27 MPO/TPO's in Florida. The MPOAC consists of a Governing Board of elected officials, with one Member and one Alternate Member from all MPO/TPO's. The MPOAC has a Staff Directors Advisory Committee, which is represented by the TPO Director. In 2025, the MPOAC Governing Board is scheduled to meet quarterly in Orlando.

The TPO's 2024 Governing Board Member and Alternate Member are as follows.

MPOAC (1 member, 1 alternate)

Governing Board Member: City of Ocala Councilmember Jim Hilty

Alternate Member: Marion County Commissioner Michelle Stone

MPOAC Website: <https://www.mpoac.org>

Attachment(s)

- 2025 MPOAC Meeting Schedule

Action Requested

Appoint one Member and one Alternate Member for 2025.

If you have any questions, please contact me at 352-438-2631.

2025 Meeting Schedule

January 2025

**JAN
23**

Jan 23, 2025 ☉ 9:00 Am - 5:00 Pm

MPOAC Quarterly Meeting, January 23, 2025

📍 The Florida Hotel and Conference Center, 1500 Sand Lake Rd
Orlando, Florida 32809

[FIND OUT MORE](#)

April 2025

**APR
24**

Apr 24, 2025 ☉ 8:00 Am - 5:00 Pm

MPOAC Quarterly Meeting, April 24, 2025

📍 The Florida Hotel and Conference Center, 1500 Sand Lake Rd
Orlando, Florida 32809

[FIND OUT MORE](#)

July 2025

**JUL
24**

Jul 24, 2025 ☉ 8:00 Am - 5:00 Pm

MPOAC Quarterly Meeting, July 24, 2025

📍 The Florida Hotel and Conference Center, 1500 Sand Lake Rd
Orlando, Florida 32809

[FIND OUT MORE](#)

October 2025

**OCT
23**

Oct 23, 2025 ☉ 8:00 Am - 5:00 Pm

MPOAC Quarterly Meeting, October 23, 2025

📍 The Florida Hotel and Conference Center, 1500 Sand Lake Rd
Orlando, Florida 32809

[FIND OUT MORE](#)



TO: Board Members

FROM: Rob Balmes, Director

RE: Appointments to the Central Florida MPO Alliance

Summary

At the last meeting of the year, TPO Board members nominate and approve representatives to serve on the Central Florida MPO Alliance for the upcoming year. The Central Florida MPO Alliance is a coalition of six MPO/TPO's within the larger Central Florida region. The Alliance is served by a Policy Board of 18 members, three each from the MPO/TPO's, including three TPO Board members and the TPO Director.

In 2025, the Alliance will meet three times at the Orlando MetroPlan offices on: February 14, April 11 and October 10.

The TPO's current 2024 delegates are as follows:

Central Florida MPO Alliance (3 members)

City of Ocala Councilmember Ire Bethea, Sr.

Marion County Commissioner Craig Curry

Marion County Commissioner Michelle Stone

Attachment(s)

- 2025 Meeting Schedule

Action Requested

Appoint three delegate members for 2025.

If you have any questions, please contact me at 352-438-2631.



2025 Meeting Schedule¹

(All meetings are scheduled to begin at 10:00 a.m.)

LOCATION: MetroPlan Orlando
250 S. Orange Avenue, Suite 200
Orlando, FL 32801

Date

February 14, 2025

April 11, 2025

October 10, 2025

NOTE(S):

¹ In 2018, the Alliance approved a meeting schedule of three (3) times per year: January/February, April, and September/October. Fall meeting date is contingent upon the Priority Project List adoption schedule.



TO: Board Members

FROM: Rob Balmes, Director

**RE: 2050 Long Range Transportation Plan (LRTP)
Status Update**

Summary

Since the formal kick-off of the 2050 Long Range Transportation Plan (LRTP), the TPO and Kimley-Horn and Associates have been undertaking a number of key activities. This includes: socioeconomic data collection and analysis; travel demand model coordination; development of maps, preparation of public engagement materials, online surveys, and preliminary revenue forecasting.

TPO staff will present the overall project schedule and milestones accomplished to date, with an emphasis on the public engagement process and upcoming work at the beginning of calendar year 2025. Some of the major activities that will involve the LRTP Steering Committee, CAC and TAC include draft goals, objectives and performance measures, revenue projections, socioeconomic forecasts and scenario planning.

Attached to this memo is an LRTP status presentation that will be presented at the meeting. Further information and background on the LRTP project may also be found on the TPO website: <https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3>

Attachment(s)

- 2050 LRTP Status Update Presentation

If you have any questions, please contact me at: 352-438-2631

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

**Project Update
TPO Board Meeting
October 22, 2024**

The 2050 Long Range Transportation Plan (LRTP)

- **25-Year plan** for the investment of transportation improvements in Marion County
- A transportation plan for Today through 2050
- **Federal and state requirement** in order for our community to receive funding for projects

The 2050 Long Range Transportation Plan (LRTP)

- **Updated every Five Years**
- **Identifies future needs and improvements** for roadway, pedestrian, bicycle, transit, and freight mobility.
- Results in approved lists of **Transportation Needs and Fiscally-Constrained projects** (within projected federal-state funding)

2050

Long Range Transportation Plan

Project Schedule



April 23, 2024

Public Kickoff Meeting



September 18, 2024

Community Open House Meeting 1
College of Central Florida, Webber Center



February 2025

Community Open House Meeting 2



March 25, 2025

Needs Assessment Presentation



May 27, 2025

Cost Feasible Priorities Presentation



September 2025

Draft Plan Public Review



November 20, 2025

Plan Adoption

Major Activities to Date

- Project Kick-Off (April 23)
- Population and Employment (Socioeconomic)
- Initial Revenue Projections, FDOT Coordination
- Partner and Stakeholder Engagement
- Public Participation Process

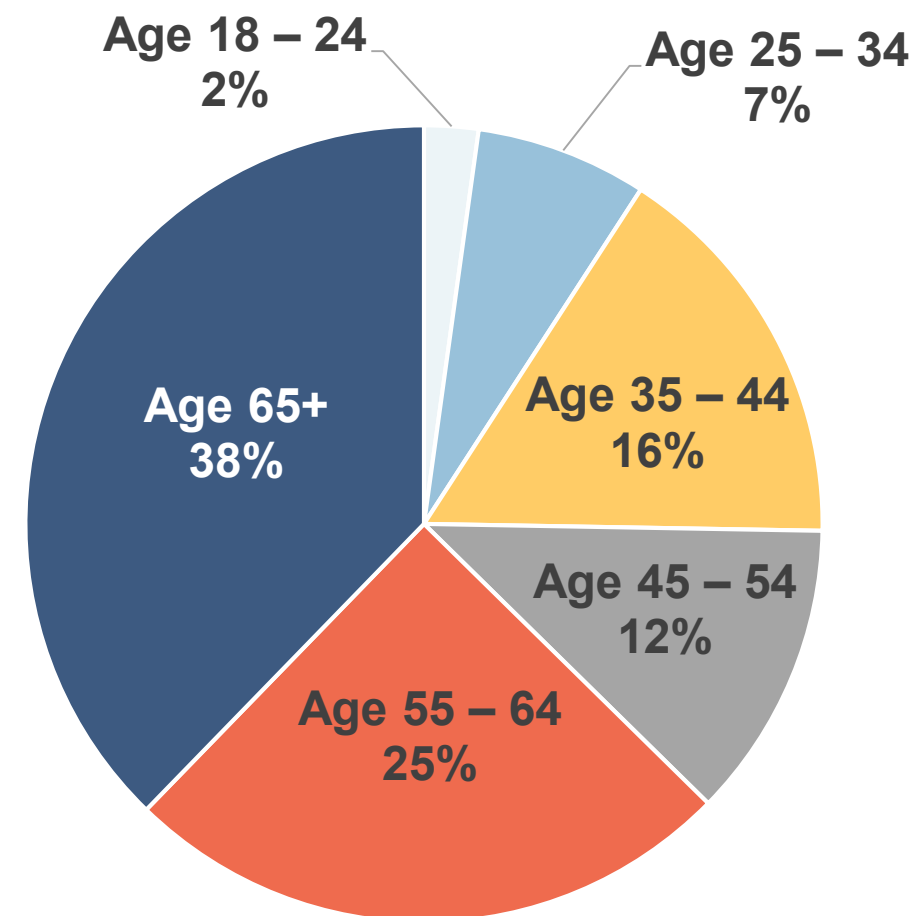
Public Participation

Public Survey 1

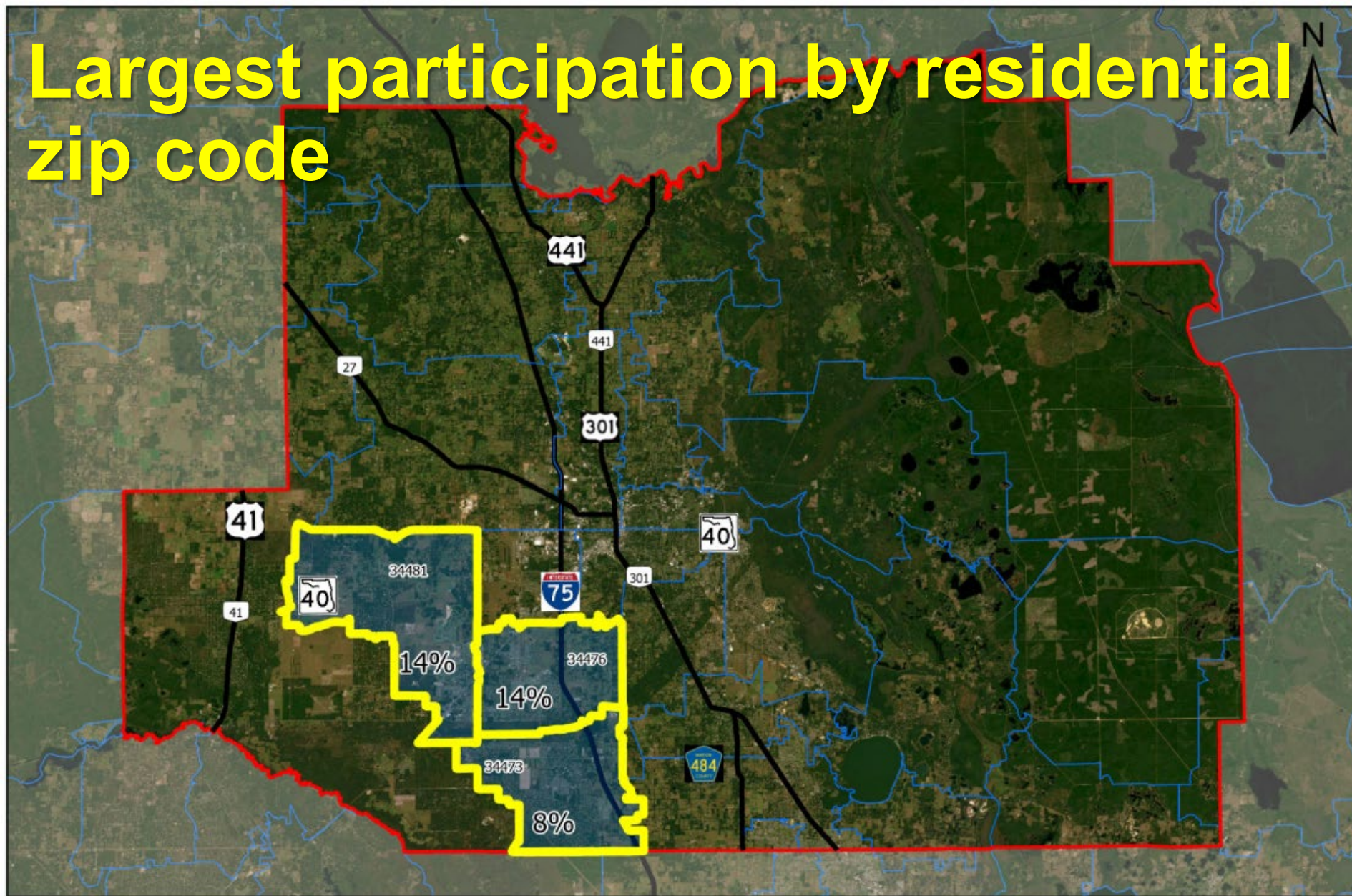
- April 23 to July 8
- Notifications via e-blast, social media, PIO's
- Local news (Gazette, Ocala-News.com)
- **293** total responses

Survey Participation

- 63% are 55 or older
- 16% are 35 to 44
- Less than 10% are 34 or younger

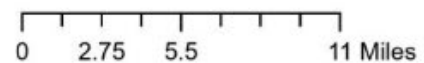


Largest participation by residential zip code



Resident Respondent ZIP Codes

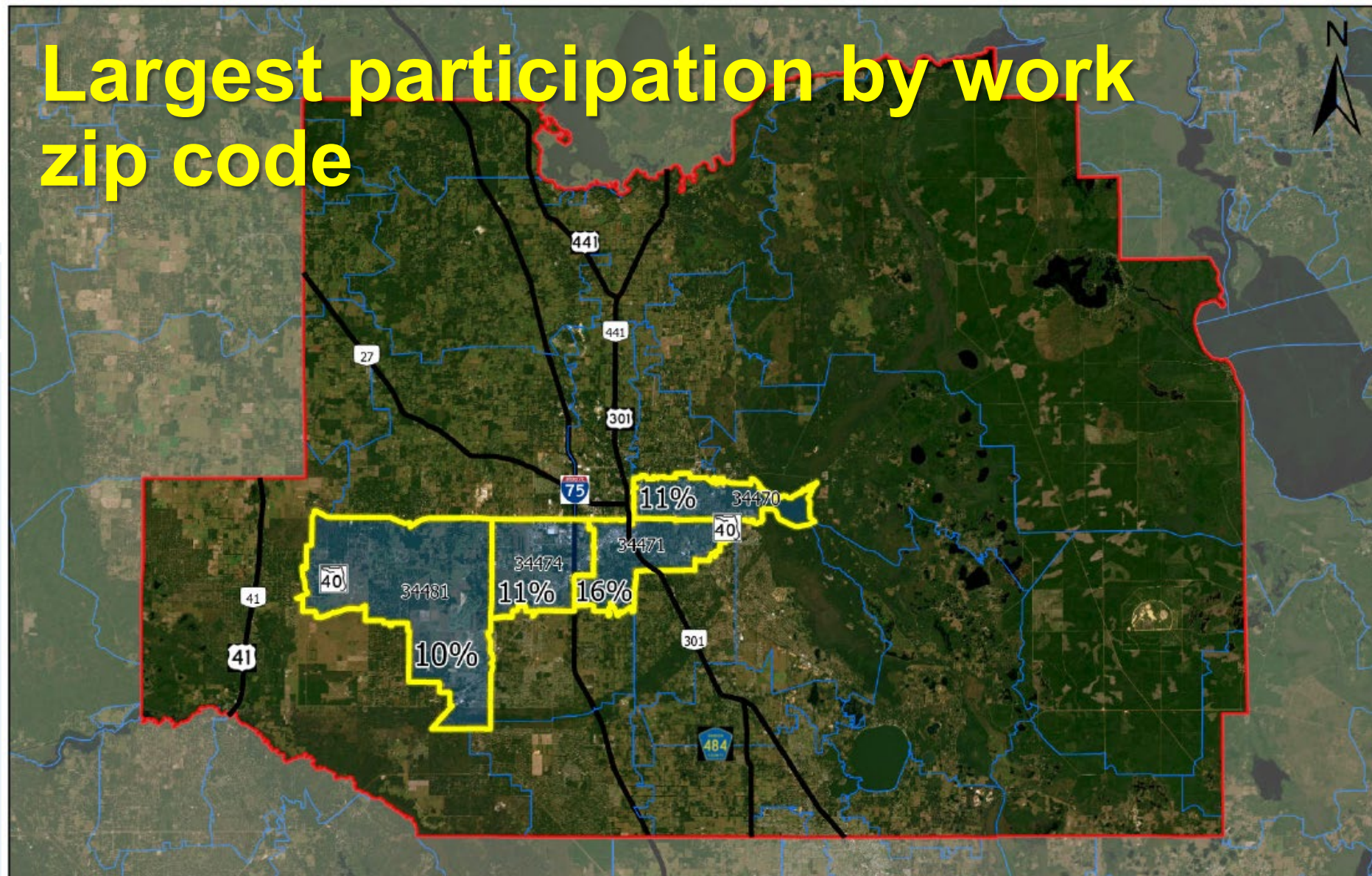
Ocala-Marion 2050 LRTP



Legend

- Marion County
- FL ZIP Codes

Largest participation by work zip code



Work Location Respondent by ZIP Code

Ocala-Marion 2050 LRTP

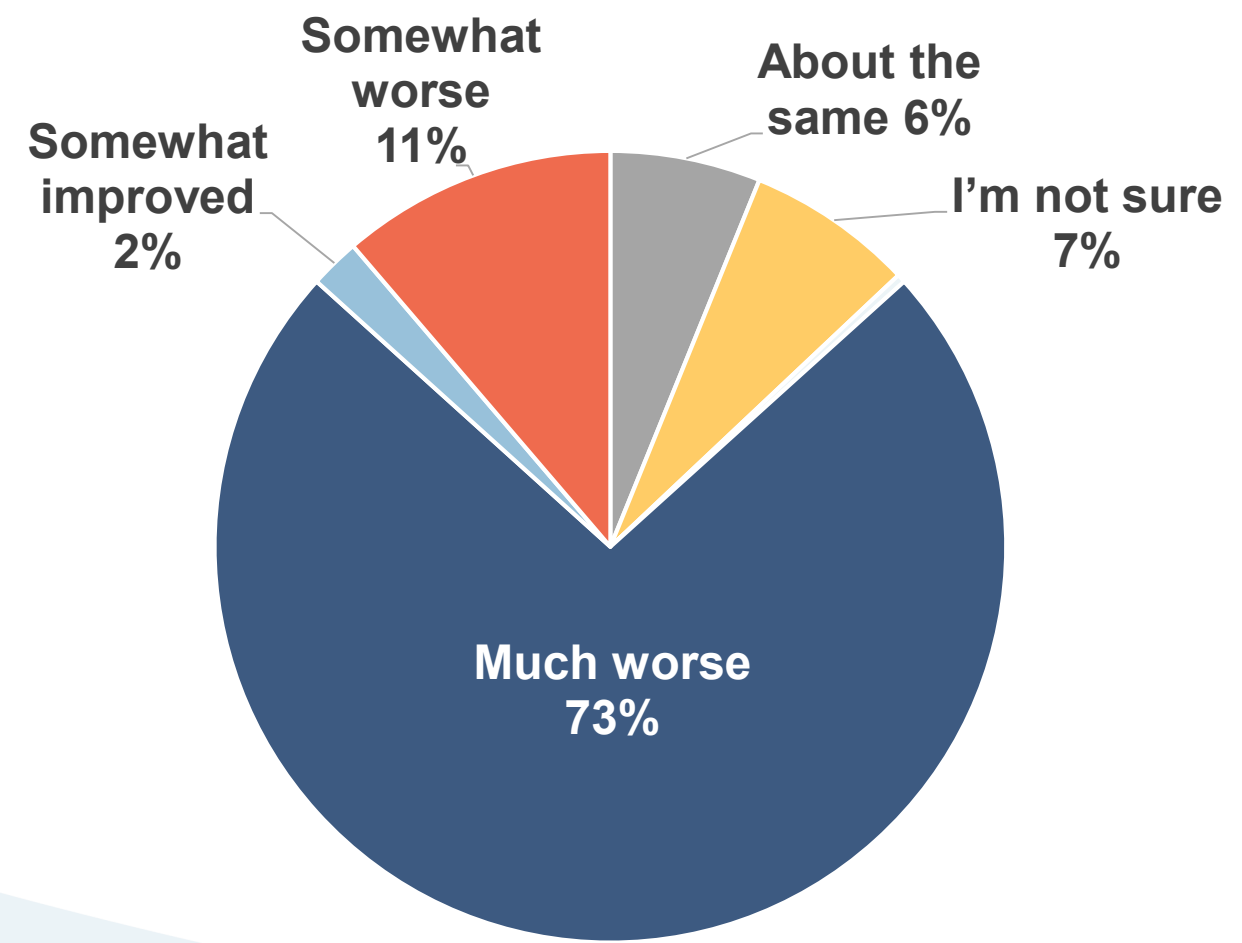
Legend

-  Marion County
-  FL Zip Codes

0 2.75 5.5 11 Miles

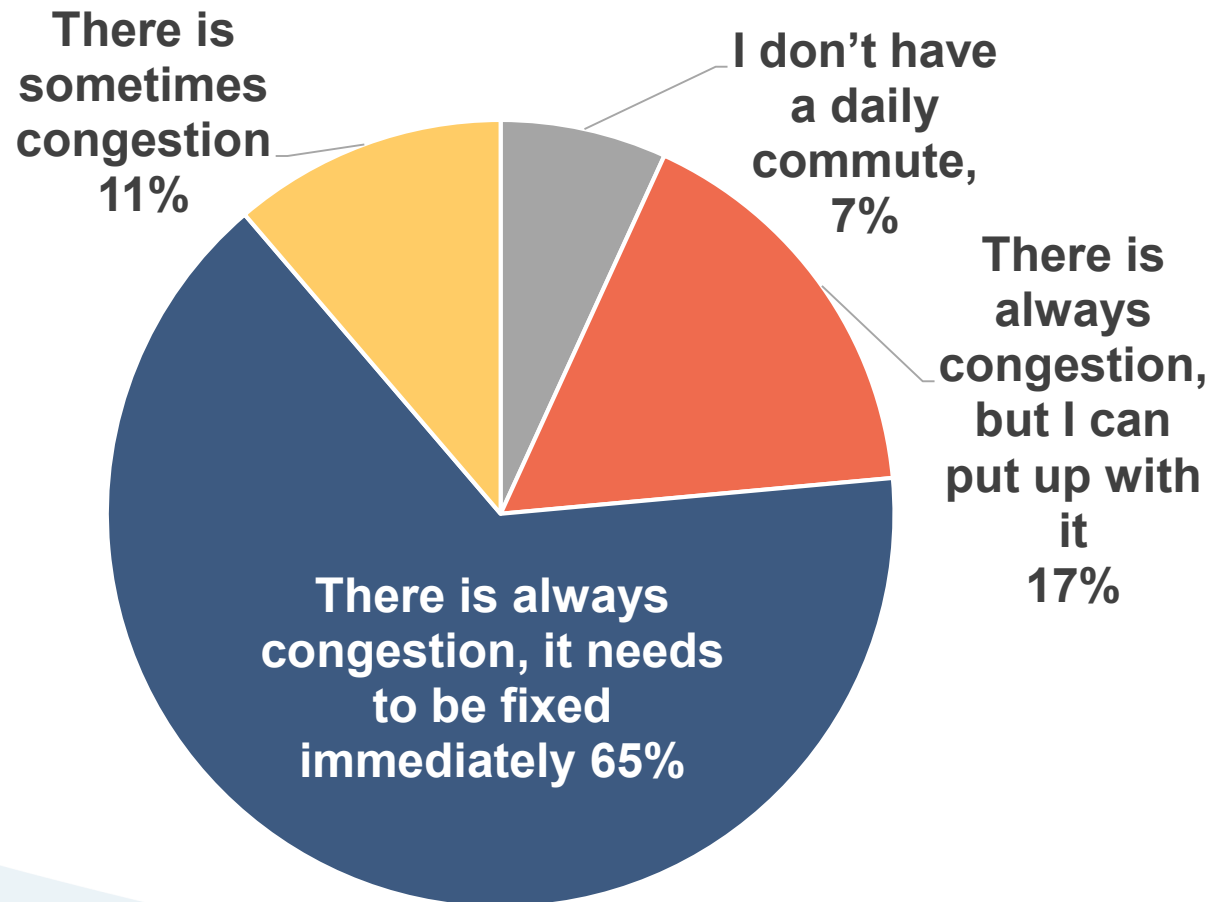
Over the past 5 years, do you think the transportation system in Marion County has become...

- 84% Worse
- 6% Same
- 2% Improved



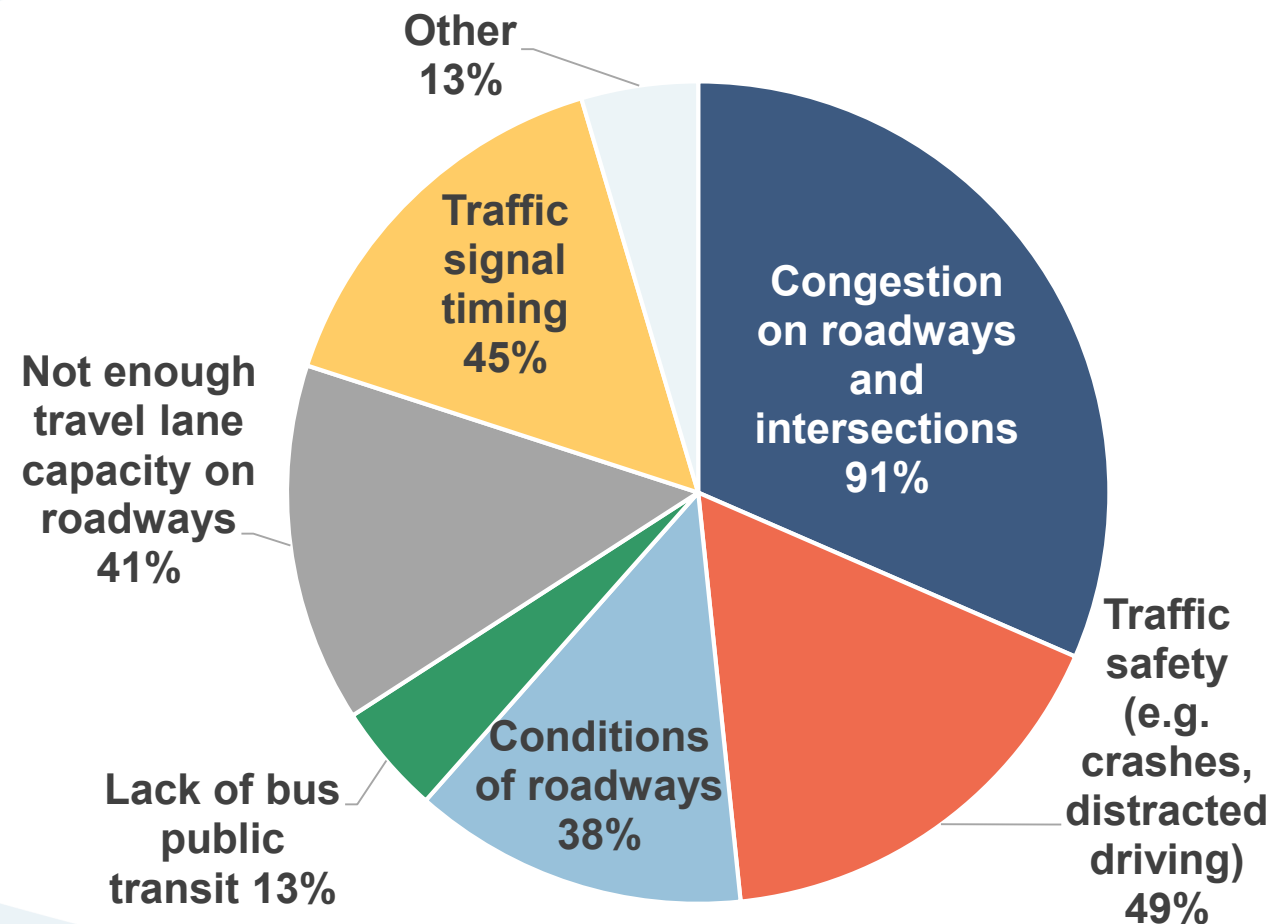
How would you describe traffic congestion during your daily commute in Marion County?

- 65% Always congestion, needs to be fixed immediately
- 17% can deal with it
- 7% No daily commute



What are the primary transportation challenges in Marion County (top 3)?

- 91% congestion on roadways & intersections
- 49% traffic safety
- 45% signal timing
- 41% not enough capacity



Transportation improvements we should prioritize to meet Marion County's needs (top 3)?

- 69% improve/maintain local roads
- 48% coordinate traffic signals
- 41% improve and expand highways & interstate
- 41% improve intersections
- 38% build new roads

Public Participation

Online Comment Map

- April 23 to September 2
- Notified via e-blast, social media, PIO's
- Local news (Gazette, Ocala-News.com)
- **297** comment locations, with 173 text comments

How to add a comment or suggestion

1. Use to address search tool in the top right of the map window or simply zoom to the location where you would like to place a comment/suggestion.
2. On the right hand side of the page, in the Editor pane, please select a comment type.
3. Once the location is selected, please enter the location information intersection (I-75 & SR 200) or To/From location (I-75 from SR 200 to SR 40) and comment or concern.
4. Click Submit! Your comments will be used to help improve the 2050 Long range transportation plan.

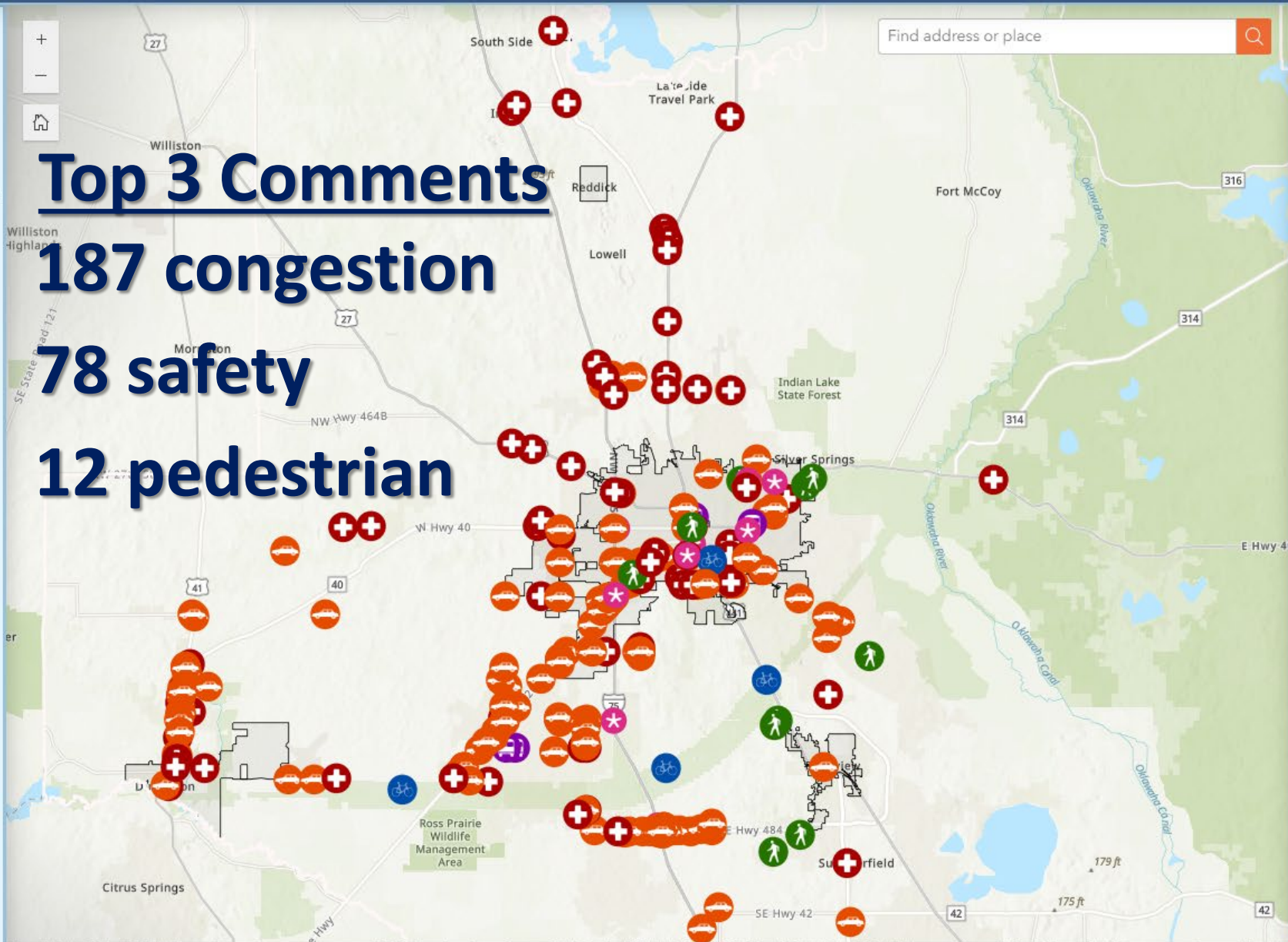
How to Get Involved?

Visit the TPO's website:
<https://ocalamariontpo.org/>

Here, you can participate in an Online Survey, Interactive Comment Map, learn about upcoming meetings, and review project documents as they become available.

Contact Information:

352-438-2630
Ocala Marion TPO
2710 E Silver Springs Blvd
Ocala, FL 33470
ocalamariontpo@marionfl.org



Editor

Settings

Edit features

Select

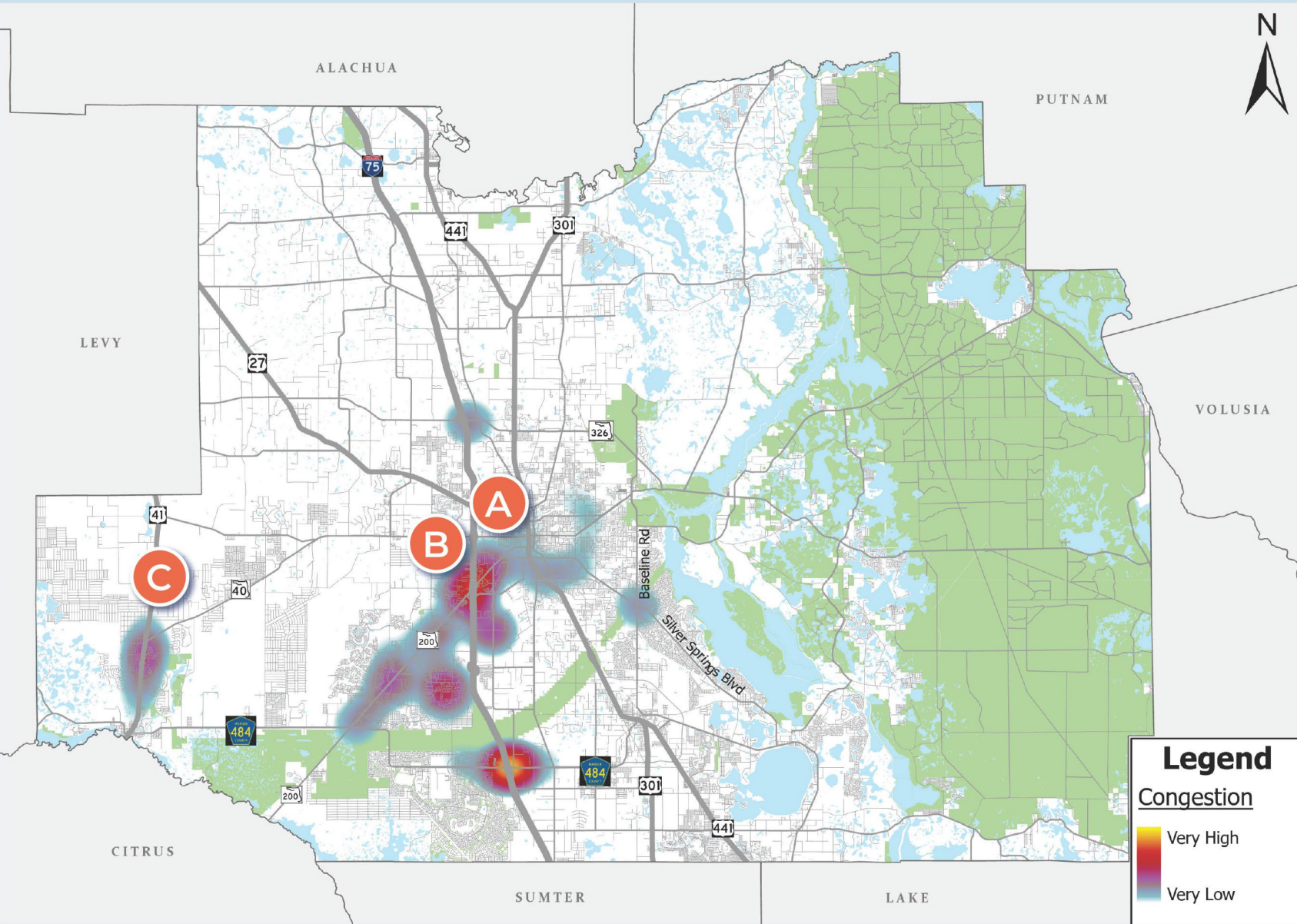
Create features

Filter types

L RTP Comment Layer

- Safety
- Congestion
- Public Transit
- Pedestrian
- Bicycle
- Other

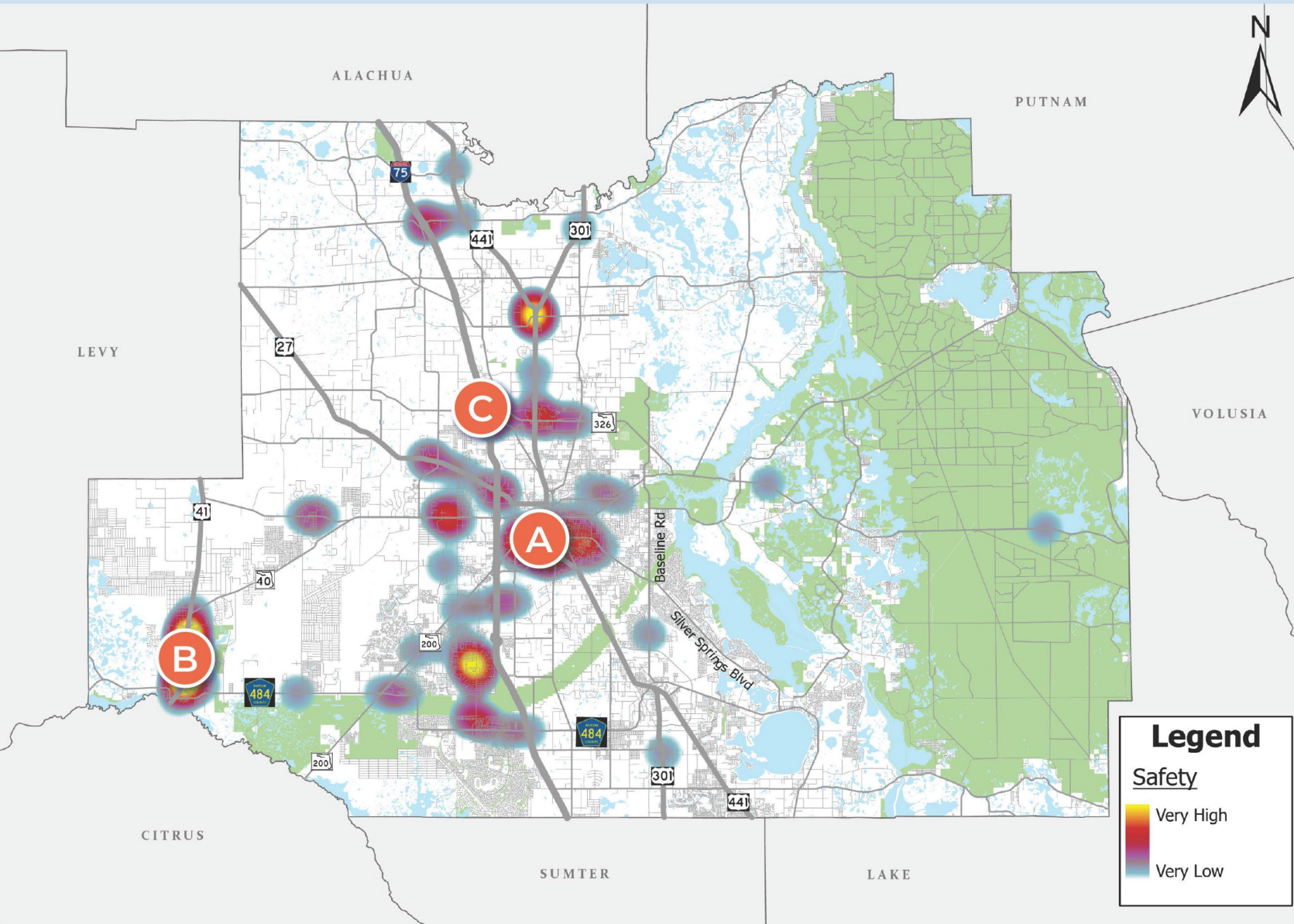
Traffic Congestion Comments



Major Issues Identified in Survey

- A** Congestion and Lack of Lanes
- B** Lack of Lanes and Good Signal Timing
- C** Lack of Lanes and Good Signal Timing

Safety Concern Comments



Major Issues Identified in Survey



Intersection Safety Issues

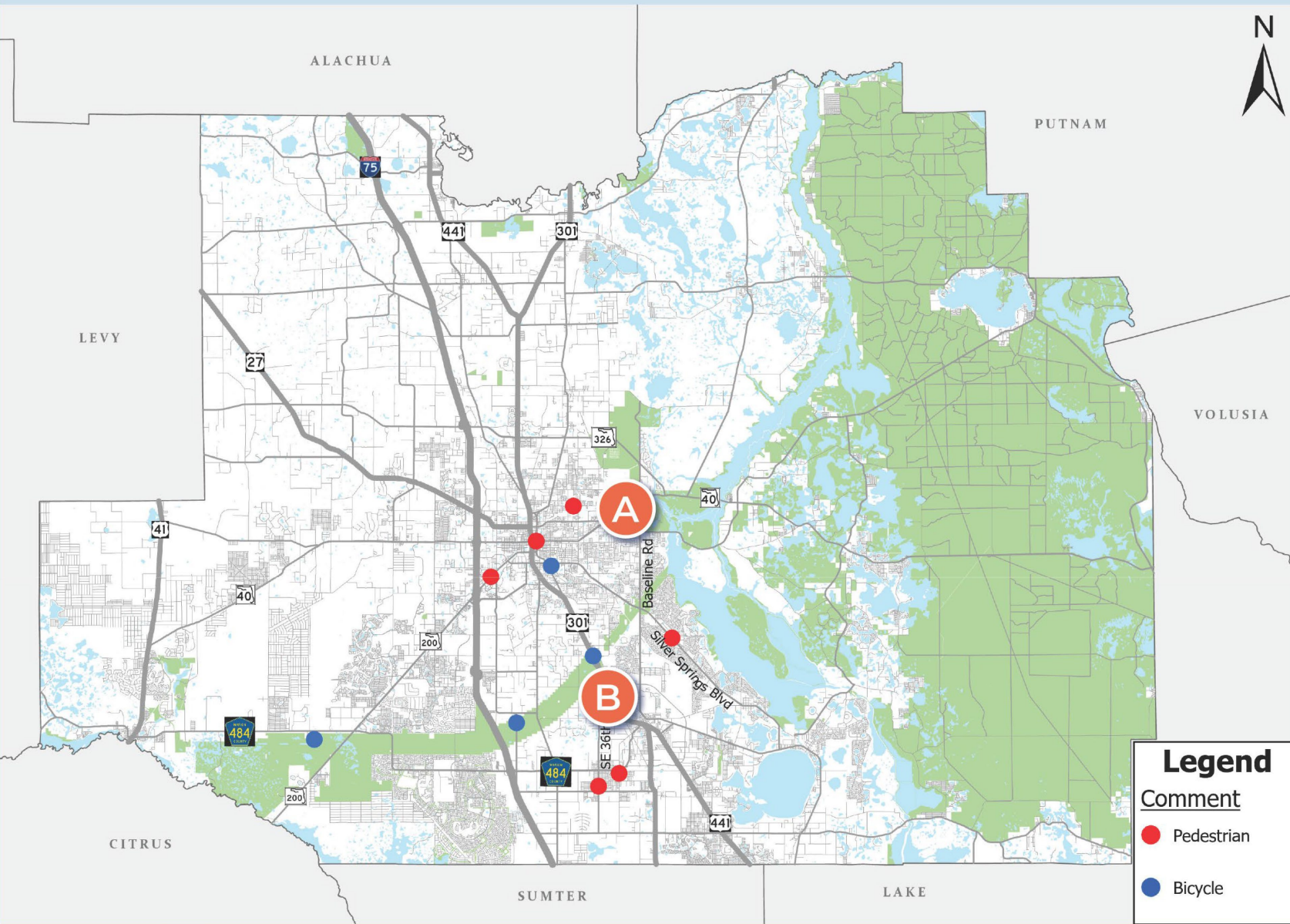


High Speeds and Missing Sidewalks/Crossings



Congestion Corridor and Taking Chances

Bicycle & Pedestrian Comments



Major Issues Identified in Survey

A

Needs Bike Lanes and Sidewalks

B

Needs Bike Lanes, Sidewalks, and Streetlighting at Crossings

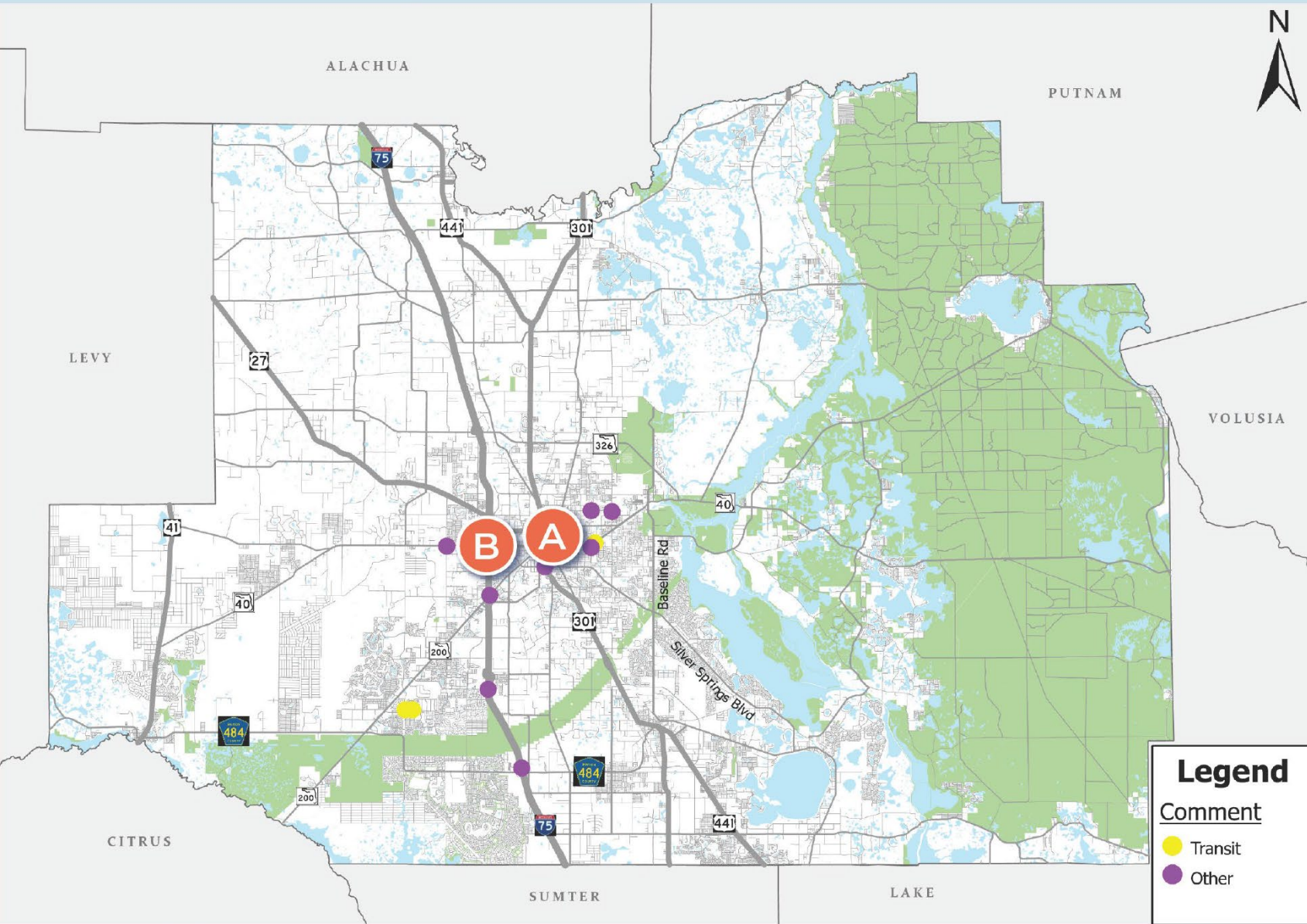
Legend

Comment

● Pedestrian

● Bicycle

Public Transportation & Other Comments



Issues Identified in Survey

A

Need Clean
Downtown
Bus Stops

B

Address
Congestion
and Beautify
Downtown

Legend

Comment

- Transit
- Other

Public Participation

Community Workshop 1 – September 18



Public Participation

Transportation Challenges

- Public transit navigation and use
- Traffic lights and timing
- Heavy traffic (e.g. CR 484, SW Marion, U.S. 41)
- Roadway conditions, Railroad crossings
- Right light runners, Speeding, Aggressive driving

Public Participation

Transportation Solutions

- More public transit options, expanded service
- Alternate roads to relieve congestion
- Better enforcement of careless drivers
- More rehab of roadways
- More safe pedestrian crossings

Steering Committee

Meeting #1 In-Person

March 22, 2024

Meeting #2 Virtual

October 28, 2024

2025 Meetings (3-4 meetings)

2 in person and 1-2 virtual

Upcoming Activities

- Goals, Objectives and Performance Measures
- Revenue Projections (Federal, State, Local)
- Socioeconomic Forecasting (2022 to 2050)
- Community Growth and Scenario Planning
- Public Participation, Round 2

Upcoming Activities

Public Survey 2

January to February

Community Workshop 2

February

Draft Project Lists (Needs, Cost Feasible)

March to May (CAC, TAC, Board)

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Marion County Project Status Update as of September 30

The following is a brief status update on major FDOT road construction projects in Marion County as of the July cutoff. The next cutoff date is October 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

MARION COUNTY

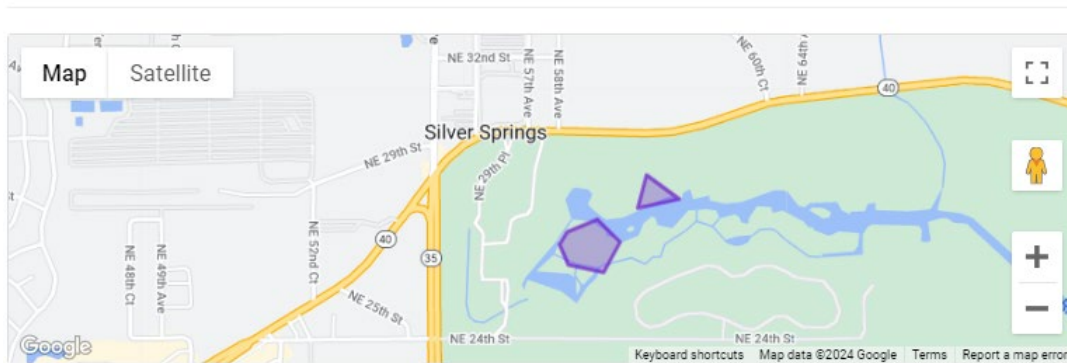
UPCOMING PROJECTS:

- No new projects at this time.

CURRENT PROJECTS:

[426179-1](#) | Silver Springs State Park Pedestrian Bridges

426179-1 Silver Springs State Park Pedestrian Bridges



- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$3.4 million
- **Description:** The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway

Improve Safety, Enhance Mobility, Inspire Innovation

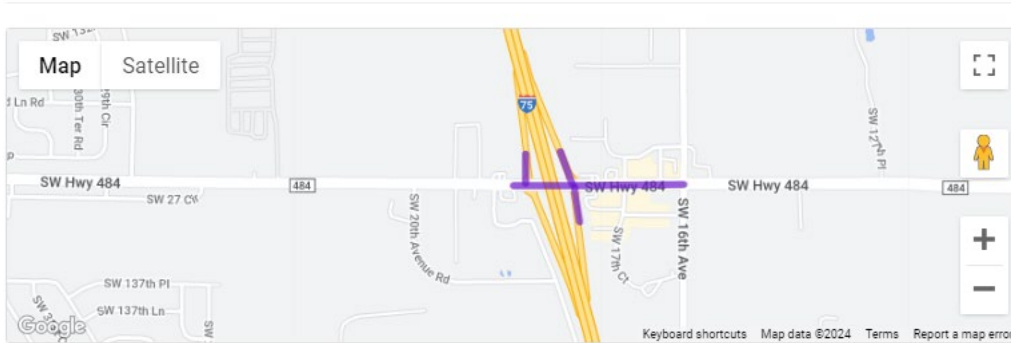
www.fdot.gov

boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).

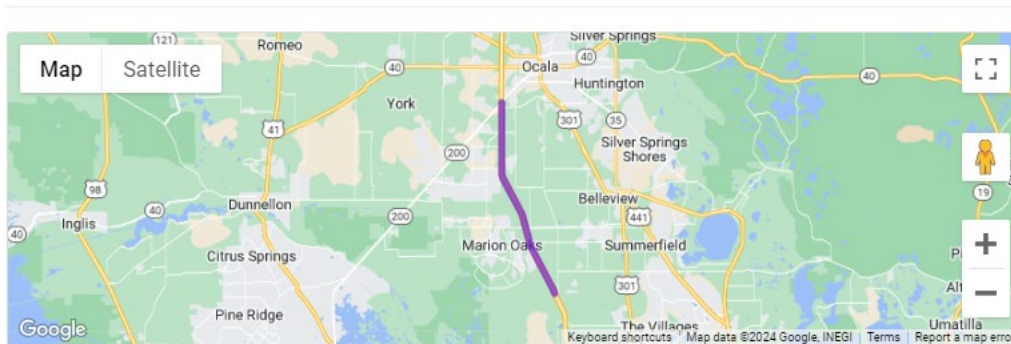
Update: Pile driving and span construction at Half Mile Creek is ongoing.

[433651-1](#) | **C.R. 484 and I-75 Interchange Roadway Improvements**
[443170-1](#) | **I-75 Resurfacing from Sumter County line to S.R. 200**

433651-1 CR 484 from SW 20th Avenue to CR 475A



443170-1 I-75 Resurfacing from Sumter County Line to S.R. 200



- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: \$40 million
- **Description:** The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.

Update: The estimated end date was updated to Spring 2025 due to weather and various utility complications. (433651-1) The contractor is working on curb, gutter, and sidewalk grading throughout the project limits. Utility conflicts are being resolved at C.R. 484 and C.R. 474A intersection.

(443170-1) The contractor is conducting friction course paving. Some on-ramps and off-ramps at State Road 200 and County Road 484 have been closed and will be closed for new signal mast arm installation and paving.

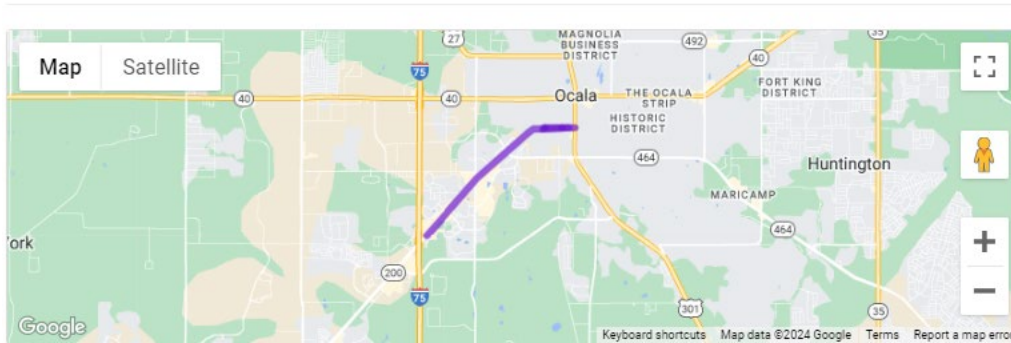
[433661-1](#) | **U.S. 441 and S.R. 40 Intersection Improvements**
[445800-1](#) | **S.R. 40 and S.R. 492 Intersection Improvements**

- **Description:** This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.

Update: Work is still focused on building construction, including piping, ductwork, and roofing.

[439234-1](#) | S.R. 200 Resurfacing from east of I-75 to U.S. 301

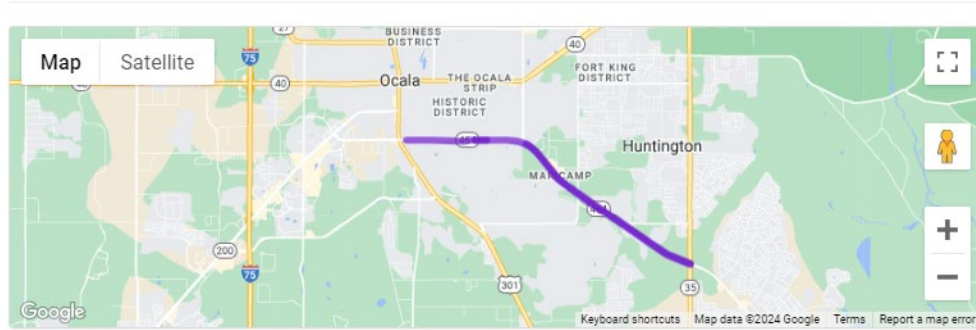
439234-1 SR 200 from east of I-75 to US 301



- Contract: E51F6
- Contractor: Anderson Columbia Co., Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Spring 2025
- Construction Cost: \$16.6 million
- **Description:** The purpose of this project is to provide safety and operational enhancements on State Road 200 (Southwest (SW) College Road) from east of Interstate 75 to U.S. 301 (South Pine Avenue) in Ocala. To enhance safety, raised concrete medians will be constructed throughout the corridor to reduce vehicle conflict points while encouraging safer driving speeds. Also, three Pedestrian Hybrid Beacons (PHBs) will be constructed at the following locations: between SW 35th Terrace and SW 34th Avenue, between SW 32nd Avenue and SW 26th Street, and between SW 12th Avenue and SW 10th Avenue. A PHB provides increased visibility and safer crossings for vulnerable road users at midblock locations. The corridor will be milled and resurfaced to extend the life of the existing roadway. Sidewalk and pedestrian features will be installed at intersections for added safety and to comply with ADA (Americans with Disabilities Act). Other improvements include traffic signal and lighting upgrades, drainage enhancements, and new signs, striping, pavement markings, and landscaping.
- **Update:** The contractor conducted lane shift striping and closed and reopened Southwest 34th Avenue, which will be closed for 60 days in early October for utility and intersection work. There are also ongoing lane closures for barrier wall installation, curbing, and sidewalk construction.

[441141-1](#) | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

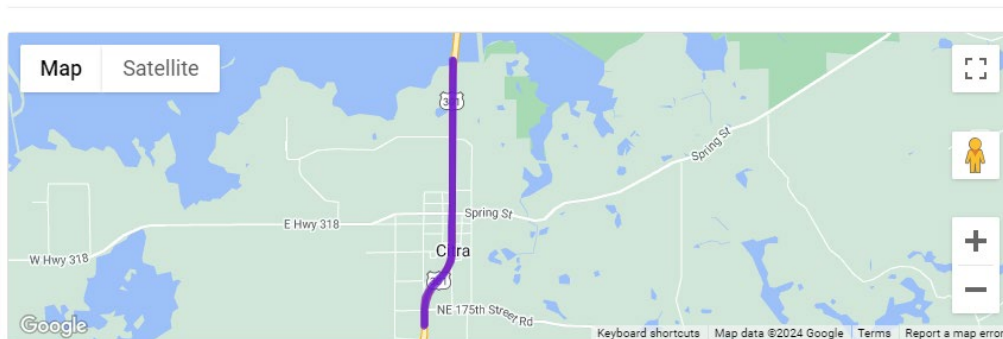
441141-1 SR 464 from SW 2nd Ave to SR 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: \$26.1 million
- **Description:** The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- **Update:** The contractor is installing curbs and gutters and constructing gravity walls while resolving some utility conflicts. Signal work continues at various intersections, and paving of side streets and driveways is ongoing.

[445212-1](#) | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

445212-1 US 301 from south of NE 175th St to the Alachua County Line

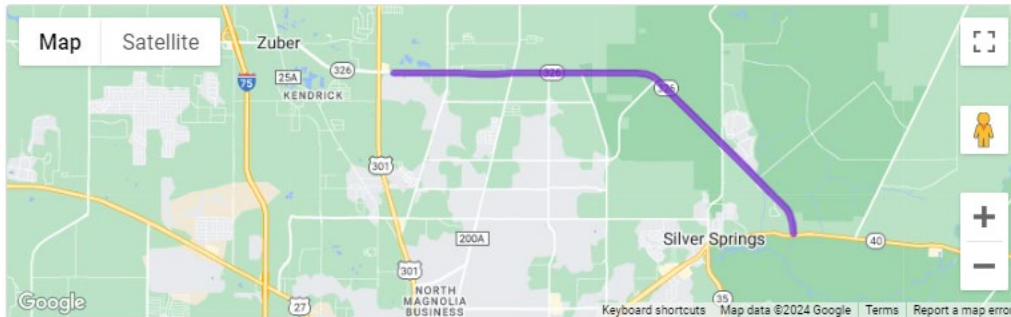


- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Start Date: November 3, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- **Description:** The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

Update: Daytime lane closures are in place for remaining intersection upgrades. Signal improvements are ongoing at Spring Street (C.R. 318). Rumble strips are being added and thermos striping has started on this project.

[445217-1](#) | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40

445217-1 SR 326 from NW 12TH Ave to SR 40

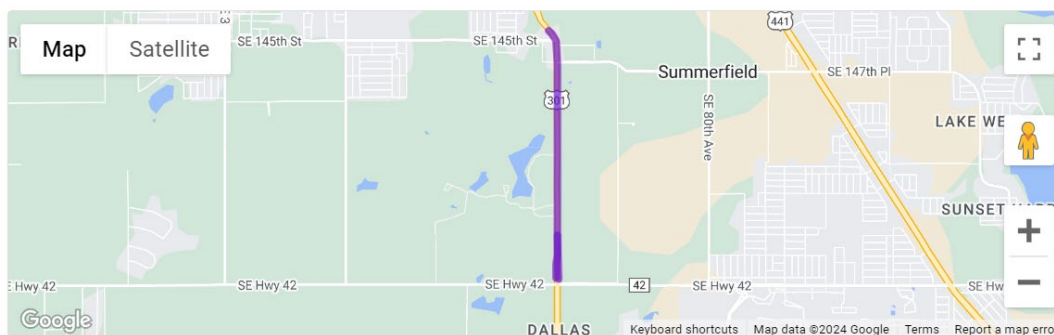


- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 14, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$11 million
- **Description:** This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.

Update: A boring plan and a flagger plan have been submitted to CSX for review. The contractor is addressing road widening at 36th, 40th, and U.S. 441. Structural paving continues.

[445302-1](#) | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144th Place Road

445302-1 US 301 (SR 35) north of CR 42 to north of SE 144 PL Road

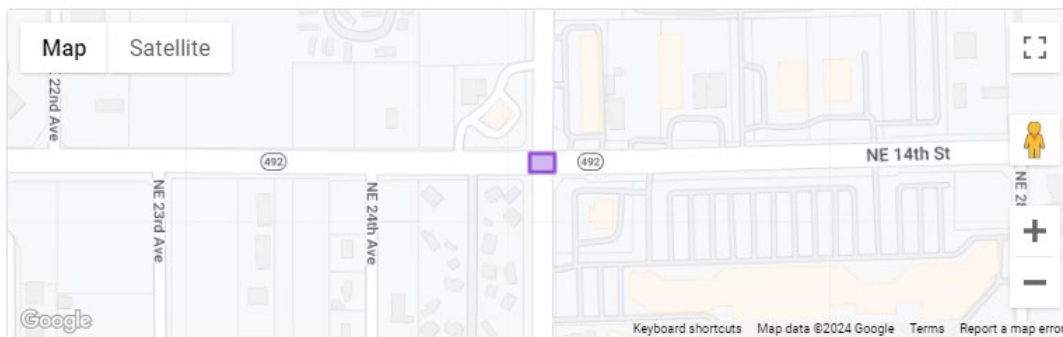


- Contract: E51F7
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: August 28, 2024

- Estimated Completion Date: Spring 2025
- Construction Cost: \$5.6 million
- **Description:** This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through lanes (also known as key holes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.
- **Update:** Crews conducted temporary lane closures for tree cutting and prep work for upcoming paving operations, as well as new signal and lighting upgrades.

447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue

447603-1 NW 10th/NE 14th St (SR 492) to NE 25th Ave



- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Start Date: May 13, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$1 million
- **Description:** This project aims to make intersection and safety improvements at Northeast 14th Street (State Road 492) and Northeast 25th Avenue. The project includes signal reconstruction, milling and resurfacing, new signing and pavement markings, mast arm installation, light pole installation, and ITS (Intelligent Traffic Systems) upgrades.
- **Update:** The contractor is installing pedestrian bases and tying in electrical components.

COMPLETED PROJECTS:

- No completed projects in September.

MOBILITY WEEK



WHAT MOVES YOU?

Join communities around Florida to promote safe, multimodal transportation choices.

**Mobility Week is from
October 25 through November 2, 2024.**

BECOME A MOBILITY WEEK PARTNER

by hosting an event during Mobility Week.

Want Ideas? Email us at

Contact@MobilityWeekFL.com



For news and updates, please visit
[MobilityWeekFL.com](https://www.MobilityWeekFL.com)



GET READY TO RIDE ROLL STROLL!

The Ride Roll Stroll Challenge is back:

October 1 – November 2, 2024.

Join the challenge to walk, bike, carpool, or ride transit for a chance to **win prizes!**



Sign up today at
[RideRollStroll.com](https://www.RideRollStroll.com)



TO: Board Members

FROM: Rob Balmes, Director

RE: Central Florida MPO Alliance Update

Summary

The Central Florida MPO Alliance meeting scheduled for October 11 was postponed until November 8. One of the major agenda items of the meeting will involve the adoption of the 2024 List of Regional Priorities. The list includes all regional projects approved by the TPO Board at the June 25, 2024 meeting. Projects in Marion County are highlighted and included with this memo.

Attachment(s)

- List of Regional Priorities, Pending Adoption by the Central Florida MPO Alliance

If you have any questions, please contact me at: 352-438-2631.



24/25 Central Florida MPO Alliance Regional Priority Project List

DRAFT For Adoption: ~~October 11, 2024~~ November 8, 2024

Priority Categories:

Transportation Regional Incentive Program (TRIP) Projects.....	Pages 1-2
Strategic Intermodal System (SIS) Fully Funded Projects.....	Page 3
Strategic Intermodal System (SIS) Highway Projects.....	Pages 4-6
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail.....	Page 7
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail.....	Page 8
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives.....	Pages 9-10
Regional Transit Priorities.....	Page 11
Transportation Systems Management and Operations (TSMO).....	Page 12





**FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan Orlando*							
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Golden Gem Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$12,010,000		Orange County
Volusia-Flagler TPO*							
415964-1 (a)	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$22,110,000		Palm Coast
415964-1 (b)	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$20,836,000		Palm Coast
435561-1	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$8,760,000		Palm Coast
433675-1	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	TBD		Palm Coast
	Belle Terre Parkway	Pine Cone Drive to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,110,000		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - 360,340		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,620,000		Palm Coast
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW - TBD CST/CEI - \$6,000,000		Volusia County



**FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW - TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW - TBD CST/CEI - \$4,200,000		Volusia County
Space Coast TPO							
426905-4	Ellis Road	I-95/John Rodes to Wickham	Widen from 2 to 4 lanes	System Performance	Add't CST Needed \$26,600,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$37,200,000 FY 26	Brevard County
441584-1	Traffic Management Center	Pineda Causeway / West of US 1	Operations Center	System Performance	Fully Funded	PE FY 2021 \$700,000 CST \$16,100,000 FY 24	Brevard County
437210-1	Malabar Road (CR 514)	St Johns Heritage Parkway (SJHP) to Minton	Widen from 2 to 4 lanes	System Performance	ROW - \$2,900,000	PD&E FY 2020 \$1,000,000 PE \$10,039,000 FY 2024	City of Palm Bay
437204-1	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
436370-1	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E - TBD	Corridor Study Complete	Brevard County
437203-1	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$20,816,410	PE Underway	Brevard County
453200-1	St Johns Heritage Parkway (SJHP)	Malabar Road to .73 miles North of Emerson Drive (northern city limits)	Widen from 2 to 4 lanes	System Performance	ROW - TBD	PE Underway	City of Palm Bay
Ocala-Marion TPO							
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$82,620,000		Marion County
	County Road 484	Marion Oaks Boulevard to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
Polk TPO							
445143-2	CR 557	US 17/92 to Interstate 4	Widen from 2 to 4 lanes	System Performance	CST - \$5,000,000 (TRIP funds requested)	Partial CST FY 2025 \$64,000,000	Polk County
449198-2	North Ridge Trail	Deen Still Road to Sand Mine Road	New 2 lane roadway west of US 27	System Performance	CST - \$5,000,000 (TRIP Funds requested)	Partial CST FY 2025 \$13,000,000	Polk County
	Thompson Nursery Road	West Lake Ruby Drive to US 27	Widen from 2 to 4 lanes	System Performance	CST - \$5,000,000 (TRIP Funds requested)	Partial CST FY 2026 \$61,500,000	Polk County
Lake~Sumter MPO							
441710-1	Round Lake Extension	Wolf Branch Road to SR 44	New 2 lane roadway	System Performance	\$30,000,000	PE	Lake County
	Wellness Way (2 to 4 lanes)	Hancock Road Extension to Orange County Line	New 2 lane roadway	System Performance	\$8,633,484	PE	Lake County
	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	New 2 lane roadway	System Performance	\$1,500,000		Lake County

* Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the MPO and Project Sponsor for current project costs.



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	440424-1	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	443702-1	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded Construction Underway	FDOT
	430185-3	SR 33 at Interstate 4 Interchange	State Road 33 (Exit 38)	Interchange Reconstruction	System Performance	All prior phases have been completed CST \$197,000,000	Fully Funded Moving Florida Forward Initiative would advance CST from FY 2028 to 2024	Polk TPO
27	436559-1	SR 60 Rail Bridge	State Road 60 at CSX's S-Line	New Bridge over CSX rail crossing	System Performance/ Safety	PD&E/PE/ROW CST \$73,481,014	Fully Funded	Polk TPO
4a	410251-3	SR 15 (US 17)	South of Spring Street to Lake Winona Rd (Segment 1)	Widen 2 to 4 lanes	System Performance	Pre FY 24/25 \$17,626,391 CEI \$215,220 FY 25/26	Fully Funded	Volusia-Flagler TPO
17	436292-1	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	Pre FY 24/25 \$153,273,625 ROW \$27,500 FY 24/25	Fully Funded	Volusia-Flagler TPO
	419772-3	I-95 Interchange	@ US 1	Interchange Reconstruction	System Performance	Pre FY 24/25 \$57,060,644 ENV \$200,000 FY 24/25 PE \$757,500 FY 26/27 RRU \$280,750 FY 26/27 CST \$239,643,460 FY 26/27	Fully Funded - Moving Florida Forward Initiative	Volusia-Flagler TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	CST (FY 2024/25)	Fully Funded	Ocala/Marion TPO
9	427056-1	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/ Safety	ROW 2022/23 \$25,800,000 CST \$44,500,000	Fully Funded 2026	Lake~Sumter MPO
	446445-2	I-4 Corridor Truck Parking - Volusia (EB)	Eastbound Volusia County	Construct Truck Parking Facilities	System Performance	Pre FY 24/25 \$3,396,003 ROW \$12,349,560 FY 26/27 - FY 27/28 CST \$25,350,400 FY 28/29	Fully Funded	Volusia-Flagler TPO



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	426905-4	Ellis Rd	From I-95 (John Rodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$26,600,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$37,200,000 FY 26	Add't CST Needed \$46,900,000	Space Coast TPO
2	242484-8 & 431456-1	I-4*	From E of CR 522/Osceola Pkwy to W of SR 528/Beachline Expy	Interchange Improvements, Managed/Express Lanes, New Interchange at Daryl Carter Pkwy	System Performance	CST \$1,321,630,000	ROW FY 2024-2029 \$401,900,000	CST \$1,321,630,000	MetroPlan Orlando
3a	242592-4	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Interchange Improvements, Widening Lanes	System Performance	ROW \$37,000,000	ROW FY 2022 - 2026 (additional funds needed)	CST \$621,000,000	MetroPlan Orlando
3b	408464-2	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000	Pre FY 24/25 \$9,905,550 PE \$9,696,000 FY 2028 - 2029	ROW \$36,923,000 CST \$613,310,000	Volusia-Flagler TPO
	408464-2	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate - Incremental Interchange/Ramp Improvements	System Performance	PDE/PE TBD	...	PE/ROW/CST	Volusia-Flagler TPO
	408464-2	Saxon Blvd	I-4 to Normandy Blvd		System Performance	PDE/PE TBD	...	PE/ROW/CST	Volusia-Flagler TPO
	408464-2	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd		System Performance	PDE/PE TBD	...	PE/ROW/CST	Volusia-Flagler TPO
	408464-2	Dirksen Drive Ramp/Roadway	I-4 at Dirksen Dr		System Performance	PDE/PE TBD	...	PE/ROW/CST	Volusia-Flagler TPO
3c	201210-3	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW/CST \$635,000,000	PE FY 16/17	ROW/CST \$635,000,000	Polk TPO
4a	410251-1	SR 15 (US 17)	Duke Energy Substation to SR 40 (Segment 2)	Widen 2 to 4 lanes	System Performance	CST \$13,766,508	PE & ROW Complete for entire segment	CST \$13,766,508	Volusia-Flagler TPO
4b	410251-1	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge (Segment 3A)	Widen 2 to 4 lanes	System Performance	CST \$29,957,818		CST \$29,957,818	Volusia-Flagler TPO
4c	410251-1	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation (Segment 3B)	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	Volusia-Flagler TPO
5a	407402-4	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes w/ Multiuse Trail)	System Performance	CST \$329,000,000	ROW FY 2024-2026 \$1,343,000	CST \$342,000,000	Space Coast TPO
5b	407402-3	SR 528	From Industry Rd to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$365,000,000	ROW FY 2024-2026 \$9,881,000	CST \$266,300,000	Space Coast TPO
6	428947-1	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 24/25 \$4,710,989 ROW \$5,582,094 FY 2025 - 2028	CST \$22,990,000	Volusia-Flagler TPO
7	240837-1	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	Pre FY 24/25 \$10,414,142 ROW \$1,350,999 FY 2025 - FY 2026	CST \$49,098,000	Volusia-Flagler TPO
8	240836-1	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	Pre FY 24/25 \$12,121,329 ROW \$1,524,384 FY 2025 - FY 2026	CST \$42,252,000	Volusia-Flagler TPO

* I-4 Ultimate Configuration is noted as a Public Private Partnership project



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
9	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000	...	CST \$101,300,000	Ocala/Marion TPO
10a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW \$25,293,495	CST Cost (TBD)	Ocala/Marion TPO
10b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	PE/ROW/CST	ENV \$125,000	PE/ROW/CST Cost (TBD)	Ocala/Marion TPO
11a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE FY 22/23 \$257,500 ROW FY 2024 - 2025 \$5,726,000	CST \$85,000,000	Lake~Sumter MPO
11b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW	PE FY 22/23 \$570,000 ROW 2024 - 2025 \$32,643,000	CST \$52,200,000	Lake~Sumter MPO
12	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	...	PDE/PE/ROW/CST	Lake~Sumter MPO
13	444787-1	SR 401 Bridge Replacement	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	CST \$129,000,000	PE FY 24 \$2,058,358	CST \$129,000,000	Space Coast TPO
14	448456-1	I-95 Interchange Improvements & LPGA Blvd Widening	LPGA Blvd from US 92 to Williamson Blvd and I-95 at LPGA Blvd Interchange	Interchange Reconstruction/ Roadway Widening	System Performance	ROW/CST	Pre FY 24/25 \$12,080,050 ROW \$10,191,947 FY 2027 - FY 2029	ROW \$3,081,847 CST \$217,600,000	Volusia-Flagler TPO
15		I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000	...	PE/ROW/CST	Volusia-Flagler TPO
16		SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	ROW \$3,170,000 CST \$31,700,000	Volusia-Flagler TPO
17	446445-1	I-4 Corridor Truck Parking - Seminole	Seminole Co. Location	Construct Truck Parking Facilities	System Performance	CST	CST FY 25/26 \$15,960,000	-	MetroPlan Orlando
18		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
19		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
20		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD	...	PE/ROW/CST \$29,341,000	Ocala/Marion TPO
21		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD	...	PE/ROW/CST TBD	Ocala/Marion TPO
22		I-4 Corridor Truck Parking - Orange	Orange Co. Location	Construct Truck Parking Facilities	System Performance	PE \$2,500,000	...	ROW \$2,500,000 CST \$7,500,000	MetroPlan Orlando
23	446445-5	I-4 Corridor Truck Parking - Osceola	Osceola Co. Location	Construct Truck Parking Facilities	System Performance	CST \$19,980,000	PE \$3,313,264 ROW \$10,500,000	CST \$19,980,000	MetroPlan Orlando
24	433856-2 433856-3	State Road 60 Widening	CR 630 to the Polk/Osceola County Line	Widen from 2 to 4 lanes	System Performance/ Safety	ROW \$7,830,000	PD&E and PE Complete or Underway	ROW/CST \$58,838,000	Polk TPO
25		SR 60 Widening	Polk/Osceola County Line to SR 15/US 441	Widen from 2 to 4 lanes	System Performance/Saf ety	PD&E/DES/ROW/CST	...	PD&E/PE/ROW/ CST	MetroPlan Orlando
26		I-75 Interchange	@ CR 484	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/PE/ROW/ CST	...	PD&E/PE/ROW/ CST	Ocala/Marion TPO



**FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) **HIGHWAY** PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
27		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/PE/ROW/CST	...	PD&E/PE/ROW/CST	Ocala/Marion TPO
28		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/PE/ROW/CST	...	PD&E/PE/ROW/CST	Ocala/Marion TPO
29		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/PE/ROW/CST	...	PD&E/PE/ROW/CST	Ocala/Marion TPO
30		SR 326	from US 301 to old US 301	Widen to four lanes	System Performance	PD&E/PE/ROW/CST	...	PD&E/PE/ROW/CST	Ocala/Marion TPO
31		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/PE/ROW/CST	...	PD&E/PE/ROW/CST	Ocala/Marion TPO
32		I-95 Interchange	@ Malabar Road	Interchange Capacity Improvements and Interim Safety and Operational Improvements	System Performance & Safety	PE/CST	FDOT Safety Analysis PD&E FY24/25 \$3,500,000	PE/CST	Space Coast TPO
33	446445-4	I-4 Corridor Truck Parking - Volusia (WB)	Westbound Volusia County	Construct Truck Parking Facilities	System Performance	CST	Pre FY 24/25 \$3,837,858 ROW \$15,000,000 FY 27/28	CST - TBD	Volusia-Flagler TPO
34	453588-1	I-95/SR 40 Interchange	at SR 40	Interchange Improvements	System Performance	PE/ROW/CST	PDE \$3,529,500 FY 24/25	PE/ROW/CST - TBD	Volusia-Flagler TPO
35		I-95/SR 442 Interchange	at SR 442	Interchange Improvements	System Performance	PDE/PE/ROW/CST	...	PDE/PE/ROW/CST - TBD	Volusia-Flagler TPO



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy/CANA Entrance	Coast- to-Coast & St. Johns River to Sea		6.8	----	CST FY 24/25 \$8,421,782	Fully Funded	Space Coast TPO
T1-1b	437093-1	Space Coast Trail	Playalinda Beach Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD	----	PE/ROW / CST Costs TBD	Space Coast TPO
T1-2	436433-1	Orange Co. Gap, Segment 2	Hiawasse Rd to N of SR 414	Coast- to-Coast & Heart of Florida		3.0	----	PE FY 23/24 - \$2,068,315 CST FY 25/26 - \$12,601,904	----	MetroPlan Orlando
T1-3		Pine Hills Trail, Phase 3	Orange/Seminole County Line to Clarcona Ocoee Rd	Coast to Coast		2.5	PE \$390,000	----	PE / ROW / CST \$10,440,000	MetroPlan Orlando
T1-4	450919-2	Seminole Wekiva Trail Tunnels	at SR 434 at SR 436	Coast to Coast		-	----	PE FY 23/24 \$2,379,751 CST FY25/26 \$34,258,711	-----	MetroPlan Orlando
T1-5a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida		4.0	----	PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Construction Underway	Lake-Sumter MPO
T1-5b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida		2.0	TBD	CST 2021/22 \$26.3M***	Construction Underway	Lake-Sumter MPO
T1-5c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida		8.6	ROW \$38M*** Underway	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-5d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida		4.3	ROW \$38M*** Underway	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-5e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida		1.1	ROW \$20.7M*** Underway	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-5f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida		1.9	----	ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded 2026 FY	Lake~Sumter MPO
Total UNFUNDED Miles Remaining						47.1				

**Shared-use path included in the roadway project
 ***Shared-use path and Roadway project costs combined



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
439862-1	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13	----	PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	Volusia-Flagler TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6	----	CST FY 23/24 \$30,099 CST FY 23/24 \$4,092,887	Fully Funded	Volusia-Flagler TPO
439039-6	Spring to Spring Trail Gap: DeBary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5	----	CST \$2,411,243 FY 24/25	Fully Funded	Volusia-Flagler TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6	----	----	CST (project segmented for PE and ROW)	Volusia-Flagler TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7	----	CST \$2,844,697 FY 27/28	ROW/CST	Volusia-Flagler TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8	----	CST \$1,717,942 FY 25/26	ROW/CST	Volusia-Flagler TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9	----	CST \$2,130,600 FY 25/26	ROW/CST	Volusia-Flagler TPO
439876-1	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD	----	CST	Volusia-Flagler TPO
410251-1	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	Volusia-Flagler TPO
439865-3	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5	----	CST \$3,039,750 FY 23/24	Fully Funded	Volusia-Flagler TPO
439865-4	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1	----	CST \$9,603,771 FY 27/28	Fully Funded	Volusia-Flagler TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5	----	----	PE/CST	Volusia-Flagler TPO
439873-1	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	2.8	----	PD&E FY 23/24 \$9,442 PE FY 23/24 \$4,521	CST	Volusia-Flagler TPO
442874-1	SR A1A Gap	North of SR 40 to North of Roberta Rd	St. Johns River to Sea Loop		----	PE \$259,932 FY 23/24 CST \$20,653,213	Fully Funded	Volusia-Flagler TPO
450946-1	SR A1A Gap	Sandra Dr to Volusia/Flagler Countyline	St. Johns River to Sea Loop		----	PE \$2,572,973 CST \$18,292,785 FY 25/26	Fully Funded	Volusia-Flagler TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD	----	CST	Volusia-Flagler TPO
	SR A1A Gap (Flagler Beach)	Volusia/Flagler Countyline to Ocean Marina Dr	St. Johns River to Sea Loop		PD&E Study, PE, CST	----	----	Volusia-Flagler TPO
	SR A1A Gap (Marineland)	Poole Dr to McBride Ln	St. Johns River to Sea Loop		PD&E Study, PE, CST	----	----	Volusia-Flagler TPO
				54.3				

NOTE : Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2		Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway / SR 528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW for widening underway	CST phase needed in same FY as road widening	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000		PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	442870-2	Shingle Creek Trail Phase 2C North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail		10.7		CST FY 25/26 - \$8,431,547 CEI FY 25/26 - \$844,154		MetroPlan Orlando
T3-5b	442334-3	Shingle Creek Trail Phase 2B South	Yates Connector-From Toho Vista to Pleasant Hill Rd	Shingle Creek Regional Trail		2.1		CST FY 24/25 - \$8,155,505 CEI FY 24/25 - \$815,550		MetroPlan Orlando
T3-6		Clarcona-Ocoee Connector	N Hiawasse Rd to Pine Hill Trail	Shared Use Path, SUNTrail Eligible		1.31	PE \$390,000	-	PE \$390,000 ROW \$590,000 ENV \$200,000 CST/CEI \$1,440,000	MetroPlan Orlando
T3-7	447608-1	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	CST \$3,700,000	Feasibility Study complete PE FY 23/24 \$890,643	CST \$3,700,000	Space Coast TPO
T3-8	444993-1	Little Econ Trail Phase 3	From Baldwin Park St to Richard Crotty Pkwy	Shared Use Path		1	CST \$10,920,000		CST 10,920,000	MetroPlan Orlando
T3-9	440429-1	West Orange Trail Phase 4A	Kelly Park/Rock Springs to W Lester Rd	West Orange Trail		9.31	CST \$5,360,000	PE FY 27/28 \$1,311,000	CST \$5,360,000	MetroPlan Orlando
T3-10		West Orange Trail Phase 4B	Welch Rd/Rock Springs Rd to Wekiva State Park Entrance	West Orange Trail		3	ROW \$1,800,000	PE FY 23/24 \$2,130,912	ROW \$1,800,000 CST/CEI \$3,300,000	MetroPlan Orlando
T3-11	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail		19.5	PE \$3,350,000	Study FY 17/18 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-12		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$6,500,000	PE/CST	Fully Funded FY 2026	Ocala/Marion TPO
T3-13		Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5		ROW	CST	Ocala/Marion TPO
T3-14		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast					CST	Ocala/Marion TPO
T3-15	430225-4	Shingle Creek Trail	From W Taft-Vineland Rd to SR 528	Shingle Creek Regional Trail		1		CST FY 23/24 \$8,359,000	CST \$5,267,000	MetroPlan Orlando
T3-16		West Orange Trail Phase 4C	Ponkan Rd from Jason Dwelley Pkwy to Rock Springs Rd	West Orange Trail		2.27	PE \$680,000		PE \$680,000 ROW \$1,360,000 CST \$2,500,000	MetroPlan Orlando



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-17	440429-2	West Orange Trail Phase 4D	From Kelly Park Entrance to Wekiva Parkway	West Orange Trail		2.91	CST \$4,550,000	PE FY 23/24 \$2,130,912	CST \$4,550,000	MetroPlan Orlando
T3-18		Church Trail	S Lakemont Ave to Cady Way Trail	Shared Use Path		0.221			PE \$100,000 ROW \$270,000 CST \$500,000	MetroPlan Orlando
T3-19		Lake Nona SE Trails	Lake Nona Blvd / Narcoossee Rd to Moss Park Rd / Narcoossee Rd	Shared Use Path, SUNTrail Eligible		0.654	PE \$300,000		PE \$300,000 ROW \$800,000 CST \$1,470,000	MetroPlan Orlando
T3-20	-	Old Dixie Trail	Auburndale/Van Fleet Trail to the Lake Alfred Trail	Old Dixie Trail		6.18	ROW/CST \$13,920,000	PD&E Complete Design Programmed	ROW/CST \$13,920,000	Polk TPO
T3-21	-	Ingraham Avenue Trail	Frank Lloyd Wright Way to US 98	Fort Fraser Extension		0.63	CST \$3,534,000	Design Programmed	CST \$3,534,000	Polk TPO
T3-22	443606-1	Tenoroc Trail	Lake Crago Park to Braddock Road/Polk Parkway	Tenoric Trail		7.1	PE \$2,000,000	PD&E FY 23/24	PE \$2,000,000	Polk TPO
T3-23		Graham Swamp Trail Gap, Phase 2	Lehigh Trail to Graham Swamp Trailhead	Palm Coast to Ormond Trail Corridor			CST	PE FY 24/25 \$684,109		Volusia-Flagler TPO
T3-24		Deering Park North Trail	SR 44 to East Central Regional Rail Trail	East Central Regional Rail Trail			PE, CST			Volusia-Flagler TPO
T3-25		Florida Wildlife Corridor Trail in Volusia County	Coast to Coast Trail to SR 40	Coast to Coast Trail			PDE, PE, CST			Volusia-Flagler TPO
T3-26		Old Kings Road Trail	Volusia/Flagler Countyline to Palm Coast Parkway	Palm Coast to Bulow Trail Corridor			PE, CST			Volusia-Flagler TPO
T3-27		Old Brick Road Trail	Lehigh Trail to Flagler/St.Johns Countyline	East Palatka to Lehigh Trail Corridor			PDE, PE, CST			Volusia-Flagler TPO
Total Miles Requested						148.19				



FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRANSIT PRIORITIES

Transit Projects Programmed/Under Construction or Complete

Brightline Trains USA (West Palm Beach – Orlando) – Private Sector

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis

US 192 Premium Transit Service

SR 50 Premium Transit Service

Lymmo Expansion (North/South)

SR 436 – Premium Transit Service

US 441 Premium Transit Service

Cocoa Multimodal Passenger Rail Station: Feasibility Study Complete; CRISI Grant Submitted for final PE & CST

Votran Park and Ride (Intermodal Transfer) Facility Study

Downtown Lakeland Intermodal Center

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando – Miami (Intercity Passenger Rail) - **Operational**

Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)

Votran Automatic Passenger Counter (APC) Improvements



**FY 2024/25 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS**

Rank	FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
MetroPlan Orlando									
1	452290-1	Bundle #B46: Lawrence Silas Blvd / Neptune Rd	Lawrence Silas Blvd from Neptune Rd to Oak St Neptune Rd from Partin Settlement Rd to Lakeshore Blvd	ITS/Technology	System Performance	CST \$3,603,000	PE \$104,000 FY 27/28	CST \$3,603,000	MetroPlan Orlando
2	452291-1	Bundle #B26/27: Garland Ave/Hughey Ave	Garland Ave/Hughey Ave from SR 526 / Robinson St to South S	ITS/Technology/Operational/Safety	System Performance, Safety	CST \$1,858,000	PE \$705,120 FY 27/28	CST \$1,858,000	MetroPlan Orlando
3	452304-1	Bundle #B25: South St/Anderson St	W South St from S Rio Grande Ave to S Division Ave W Anderson St from US 17/92/441/OBT to S Division Ave	ITS/Technology	System Performance	CST \$1,912,000	PE \$410,800 FY 27/28	CST \$1,912,000	MetroPlan Orlando
4	452303-1	Bundle #B22: Livingston St	Livingston St from N Parramore Ave to Mills Ave N	ITS/Technology	System Performance	CST \$2,567,000	PE \$355,680 FY 27/28	CST \$2,567,000	MetroPlan Orlando
Volusia-Flagler TPO									
1	453490-1	South Daytona Traffic Camera Network	Citywide	ITS - Install traffic monitoring system	System Performance	TBD	----		Volusia-Flagler
2		Signal Enhancement at SR5/US1 and SR 100		Add protected lanes	Safety	TBD	----		Volusia-Flagler
3		SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)		Traffic Signal Upgrade	System Performance	TBD	----		Volusia-Flagler
Space Coast TPO									
1	237974-1	I-95 Interchange @ Malabar Road		Safety and operational improvements	System Performance	PE \$500,000	Intersection Analysis Complete (FY 2023)	PE \$500,000	Space Coast
2	433605-1	SR 501 (Clearlake) Roundabout	Industry Road to Otterbein	Roundabout at entrance to future Cocoa Intermodal Passenger Rail Station (curve)	System Performance	CST TBD	PD&E & PE Update underway concurrently	CST TBD	Space Coast
3		SR 50	South Street (SR 405) to US 1	ITS Infrastructure - coordinated traffic signals; ITS strategies	System Performance	PE \$206,000	----	PE \$206,000	Space Coast
4	428930-1	ITS Operational Support	Countywide	Operational Support for RTMC \$300,000 per year - TPO allocation	System Performance		\$300,000 annually (FY 2025 - 2029)		Space Coast
Ocala-Marion TPO									
1		SR 40	@ 40th Avenue Intersection	Safety and operational improvements, including intersection realignment	System Performance; Safety	PE/ROW/ CST	----	PE/ROW/ CST	Ocala/Marion TPO
2	237988-1	SR 40	@ SR 35/Baseline Road Intersection	Construction of a roundbout at the intersection	System Performance; Safety	PE/ROW/ CST \$18,600,000	----	PE/ROW/ CST	Ocala/Marion TPO
3		SR 35	at CR 25A, Foss Road, Robinson Road	Rail and safety operational improvements	System Performance; Safety	PE/ROW/CST	----	PE/ROW/CST	Ocala/Marion TPO
Lake Sumter TPO									
1	436365-1	Sumter County ITS (Phase 1)		ITS	Operations	CST \$714,150	----	CST \$714,150	Lake Sumter
2		US 27 ATMS		ATMS	Operations	CST \$1,656,000	----	CST \$1,656,000	Lake Sumter
3		ITS Initial Deployment Equipment & Installation	Countywide	ITS	Operations	CST \$60,000 (study)	----	CST \$60,000 (study)	Lake Sumter
4		ITS Fiber Infrastructure	Countywide	ITS	Operations	CST \$57,000 (study)	----	CST \$57,000 (study)	Lake Sumter
5		Intelligent Traffic Signal Controllers	Countywide	ITS	Operations	CST \$250,000	----	CST \$250,000	Lake Sumter
6		US Highway 27	at Lake Minneloa Shores	Intersection Improvement	Operations	PE \$200,000	----	PE \$200,000	Lake Sumter
7		US 27 & SR 44 Intersection Improvements		Intersection Improvement	Operations	PD&E	----	PD&E	Lake Sumter
Polk TPO									
1	197562-4	US 98 Lakeland TSMO & Operational Improvements	Edgwood Drive to Main Street	TSMO & Operational Improvements	System Performance	CST \$40,000,000	----	CST \$40,000,000	Polk



TO: Board Members

FROM: Rob Balmes, Director

RE: Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) Membership Updates

Summary

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) serve important roles in guiding staff and board members in the review and development of core planning products and services. Both committees are also a state requirement (Florida Statute 339.175) for all MPO/TPO's in Florida. The following summary provides some general background and an update on membership of the committees. Elections will be held on November 12 for Chair and Vice-Chair of both respective committees

Per the **CAC Bylaws**, the purpose of the CAC *“is to offer a citizen’s perspective on transportation related documents, issues, and plans of the TPO. The citizen’s perspective is crucial to the TPO’s successful implementation of the local communities’ goals and objectives, as well as meeting state and federal requirements.”*

The CAC roster may consist of up to 15 members, including an annually elected Chair and Vice-Chair. Residency of Marion County and a formal application, approved by the TPO Board, are the two main requirements for membership. As of October 2024, the CAC roster stands at 8 active members, with 7 vacancies. In 2024, the CAC gained 2 members and lost 2 members. TPO staff continue to solicit applications for new members.

Per the **TAC Bylaws**, the purpose of the TAC *“shall be to offer advice, critique, and feedback to TPO staff on a variety of transportation planning programs, studies, and reports. Ultimately, the TAC will make recommendations to the TPO Board based on their expertise and once reaching consensus on the items staff puts before them.”*

The TAC roster consists of 11 members as appointed by each respective agency. A Chair and Vice-Chair are elected annually by committee members to serve one-year terms. Per the TAC byways, current membership by agency is as follows (next page):

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

- Two representatives from Marion County
- Two representatives from the City of Ocala
- One representative from the City of Belleview
- One representative from the City of Dunnellon
- One representative from SunTran (City of Ocala)
- One representative from Marion County School District
- One representative from Greenways and Trails
- One representative from Marion County Tourism (Marion County)
- One representative from the Florida Department of Transportation (Nov-Voting)

Staff is awaiting a formal response from the Florida Department of Environmental Protection (DEP) if they will serve on the TAC in 2025 as the Greenways and Trails representative. Staff will fill this vacant membership seat by the beginning of 2025 with a government agency professional with greenway and trails experience in Marion County.

Attachment(s)

- Citizens Advisory Committee (CAC) Membership Roster, 2024
- Technical Advisory Committee (TAC) Membership Roster, 2024

If you have any questions, please contact me at: 352-438-2631.



Citizens Advisory Committee (CAC)

Travis Magamoll, Chair

Steve Rudnianyn, Vice-Chair

Jim Belonger

Matt Fabian

Suzanne Mangram

Richard McGinley

Nick Mora

Michelle Shearer



Technical Advisory Committee (TAC)

Jeff Shrum, Chair
Vacant, Vice-Chair

Christopher Carlisle
Steven Cohoon
Noel Cooper
Tom Duncan
Kia Powell (non-voting)
Loretta Shaffer
Vacant
Bob Titterington
Chuck Varadin
Chad Ward

City of Ocala Growth Management

Marion County Public Schools
Office of the County Engineer
City of Ocala Engineering
City of Ocala- SunTran
FDOT- District 5 Liaison
Marion County Tourism
Florida State Parks
City of Belleview
Marion County Growth Services
City of Dunnellon